

Detailed Status of CFC and Dye House (As on 31.05.2009)

Sr. No.	Cluster Name along with IA name in the Parenthesis	Rs. In Lakhs									
		CFC			Dye House			Budgeted Amount		Utilization [Up to 10th February 2009]	
		Land	Civil work	Machinery	Land	Civil work	Machinery	CFC	Dye House	CFC	Dye House
1	Burdwan [NHDC]	Land provided by consortium	Civil construction will be ready by end of June 2009.	Tender will be floated in 2nd week of June 2009.	Purchased by consortium	Civil construction will be ready by end of June 2009.	Tender will be floated in 2nd week of June 2009.	0.00	23.40	8.00	
2	Varanasi [EDI]	Land Provided by Kotwa Gram Panchayat.	RCC roof work is under progress. Construction will be over by end of June 2009	Purchase order placed	Upgradation of Existing Dye House carried out.	Completed.	Completed.	19.00	10.80	15.00	10.80
3	Sonepur [EDI]	Donated by consortium	Construction is over.	Machinery installed.	Donated by consortium	Construction is over.	Order placed, machinery expected to come by June end.	19.00	19.00	6.50	3.00
4	Chirala [APCO]	1 acre land provided by consortium	construction work completed	Machineries installed.	1 acre land provided by consortium	construction work completed	Machineries installed.	26.00	32.77	21.00	32.00
5	Chanderi / Gwalior [EDI]	Land has been taken for 25 years lease by Chanderi Silk Club.	Construction is over.	Machinery installed and fully functioning.	Donated by consortium	Work completed.	Machinery Installed and operational	19.00	9.50	18.00	9.00
6	Bhagalpur - [ASSED]	4500 sq feet provided by consortium.	Construction is over.	Installed and operational.	4500 sq feet provided by consortium.	CFC & DYE house completed and Operational.		18.50	17.15	18.50	17.15
7	Trivandrum [HANVEEV]	Premises of HANVEEV available	Trivendrum Municipality approved the plan, tendering is in process.	Necessary formalities will commence later.	Land provided by HANVEEV.	N/A as it is only upgradation part.	Machineries installed.	19.00	15.45	2.50	3.54
8	Madhavaram [APCO]	State govt has provided land of 2.69 acre	RCC work completed. Will be operational by 1st week of July 2009	Machineries installed.	State govt has provided land of 2.69 acre	RCC work completed. Will be operational by 1st week of July 2009	Machineries installed.	28.70	23.33	24.05	0.00
9	Bijonagar [SIRD]	Free land from state govt.	Completed.	Machinery installed.	Free land from state govt.	completed	Machinery installed.	19.00	10.04	15.00	10.04
10	Kullu [HPHDC]	Renovation of Existing building of HP handicraft Handloom Corporation ltd.	Renovation work Completed. Involves the Show Room of HPHandicraft & Handloom Corporation.	Does not involve any machinery purchase.	No Plan For Dye House.			8.20	0.00	8.20	0.00

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11	Bijnore [Textiles Committee]	Purchased for Rs.10 lakhs.	Tendering process is going on. Tender notice will be given in newspaper on 11 June 2009	Quotations for machinery will be invited on 3rd week of June	Purchased for Rs.10 lakhs.	Tendering process is going on. Tender notice will be given in newspaper on 11 June 2009	Quotations for machinery will be invited on 3rd week of June	19.00	42.80	0.80	0.00
12	Shantipur (Nadia) [Textiles Committee]	New proposal for CFC has to be sent to DC office. Land provided by consortia on end of May 09.			Land available from consortia	Tender for construction to be floated by June end.	Quotations invited	0.00	10.99	0.00	0.00
13	Trichy [Textiles Committee]	New proposal for rental CFC to be proposed to dc office			Land is not available and also pollution control board not permitting for dye house.			30.00	0.00	0.00	0.00
14	Imphal [IIE]	Donated by consortium	Building will be ready by June end	Machinery will be received on 3rd week of June	Donated by Consortium.	Building will be ready by June end	Machinery will be received on 3rd week of June	19.00	11.00	14.34	
15	Gadag [KHDC]	Land provided by KHDC - 2750 sq. ft.	Work completed	Testing lab equipments purchased and installed.	Land is provided by KHDC - 1500 sq.ft.	Construction completed.	Partly purchased.	27.55	23.00	20.60	9.20
16	Kurinjipadi [COOPTEx]	RCC building of Singapur Society in Kurinjipadi taken on long term lease. 4000 sq.feet	Society has sent proposal to Director of handlooms and textiles-Chennai for terms and conditions.	Quotations yet to be invited	Land of Singapur Society in Kurinjipadi taken on long term lease.	Arrangement being made to get permission from pollution control board.	Quotations yet to be invited	18.00	0.00	18.00	0.00
17	Bargarh [BOYANIKA]	Completed in the Premises of Sambalpuri Vastralaya.	Completed	Machinery already Installed.	Upgraded Existing Dye House.	No Civil work Involved.	Machinery already installed.	11.88	5.72	11.88	5.72

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18	Mubarakpur [NIMSME]	6000 sq.ft Land identified at Rasoolpur. Approval of draft agreement awaited from DDC(HL).	Tendering process for CFC will be carried out in next month.		Upgradation of Existing Dye House	No Civil work Involved.	For 2nd Dye house upgradation vessels and equipment, boring and furniture quotations finalised.	19.00	8.16	0.50	3.50
19	Tiruvannamalai [COOPTEX]	Dist. Collector sanctioned land of 6020 sq. feet land worth Rs. 26 lakhs. State govt.'s approval awaited.	Necessary formalities will commence later.	Necessary formalities will commence later.	3000 sq. feet land sanctioned by Gram Panchayat-Devikapuram. DC permitted.	Necessary formalities will commence later.	Necessary formalities will commence later.	19.00	0.00	17.40	0.00
20	Barabanki [NIMSME]	State Govt. is providing approximate 12000 sq feet of land for construction of CFC at Barabanki. Tendering process for CFC will be carried out in next month.			New proposal for upgradation of Dye house has been sent.	No Civil work Involved.	Tendering process for Dye House will be carried out in next month.	19.00	0.00	0.03	2.47
							TOTAL	358.83	263.11	220.30	106.42

REMARKS
Both CFC/ Dye House Will be ready by end of June 2009
2 DYE HOUSE ARE FUNCTIONAL. CFC will be operational by 20th August 2009
Electification of CFC will be completed by 15 June 09
CFC & Dye house construction completed. Applied for 3 phase electricity and will be received by 15 June 09
CFC & Dye House is functional.
CFC & Dye House is functional.
Compute, printer, furniture which are under CFC head, purchased. Dye House will be operational from June end.
95% work completed. CFC and D.H. will be ready by June 2009
CFC & Dye House is functional.
Renovation of Show room completed.

REMARKS
Tender to be called Feb. month.
Land Allocation pending hence the delay. Collector has initiated fresh follow up. LAND NOT AVAILABLE.
CONSTRUCTION COMPLETED FOR CFC & DYE HOUSE.
CFC will be functional by end of June
CFC & Dye house to be located at one place. Sanctioned being sought from O/o DC -HL. ONLY BUILDING AND LAND AVAILABLE.
CFC & Dye house is ready and functioning.

REMARKS
ONE DYE HOUSE IS FUNCTIONAL.
Till Date, No amount has been utilized. Just for U.C purpose, IA has shown 17.40 lakh as CFC expenditure. LAND AVAILABEL BUT APPROVEL FROM GOVT. IS AWAITED.
Dye house proposal will be submitted by the end of Feb.09. ONLY LAND AVAILABLE. 1 DYE HOUSE FUNCTIONAL.