

Name of the Cluster: Barabanki
IMPLEMENTING AGENCY: NIMSME - [FORMERLY NISIET], HYDERABAD
PROGRESS REPORT [2007-08] & [2008-09] [UPTO MAY 2009]

2007-08

Amount Sanctioned: Rs 56.10 lakhs

Amount Utilized: Rs 37.80 lakhs

% of utilization : 67.37

2008-09

Amount Sanctioned: Rs 51.10 Lakhs

Amount Utilized : Rs 26.84 Lakhs

% utilization - 52.52

2007-08 - Updated till October 2008 [To be updated till April,2009]							2008-09 [updated till 30th May ,2009]				
Sr No	Physical Activity <small>[NOTE: The Activities mentioned in Bold below are also the activities sanctioned for 2008-09]</small>	Phy. Target [Freq/No]	Phy Ach. [07-08]	Fin. Target [Rs. In lakhs]	Fin. Ach. [07-08] [Rs in lakhs]	Remarks	Phy. Target [Freq/No.]	Phy.Ach. [Apr-Oct 08]	Fin. Target [In Rs Lakhs]	Fin. Ach. [Apr.-oct 08]	Remarks
	1	2	4	3	5	6	7	8	9	10	11
1	SHG Formation	10	10	0.30	0.30	Ten [10] Weavers' Group Formed covering 150 Weavers.	50	24	1.50	0.75	Total 24 SHG's Formed covered 250 weavers.
2	Buyer Seller Meet	4	5	4.00	4.75	5 Buyer seller meets attended at Chennai, Ahmedabad, New Delhi, Mumbai & Noida. Sales & Orders generated worth - Rs 28.80 Lakhs.	5	3	15.00	4.37	Weavers from the cluster participated in Bangalore, Ahmedabad & Delhi BSM and generated Rs. 4.0 Lakhs Sale.
3	Market Study / Survey	1	1	0.75	0.75	Report submitted by Fourth Vision. Work order issued with advance money					
4	Exhibition Outside the Cluster	3	4	6.00	7.50	Rs. 4.80 lakhs sales generated through exhibitions attended at Ahmedabad, Mumbai Delhi & Jaipur.	5	5	0.00	6.88	Weaver from the cluster participated in the Handloom Expo at Ahmedabad & Surajkund Mela, Haryana.
5	Training on export Procedure	1	1	1.00	1.00	75 Master-weavers appraised about export procedure. Some of the weavers have taken membership of Export Promotion council.	2	1	1.00	0.32	Full day Workshop on Export Procedure was Conducted successfully on 06/12/08 .from IIFT,New Delhi faculty. Mr. B.M.Pandey Dy.Commissioner Trade Tax and Mr.Pradeep Kumar,Asstt. Com. Motivated participants for Commercial Tax registrn. 50 wavers/Master Weavers participated in workshop.
6	Meeting with Bankers	10	3	0.50	0.30	Helped the artisans to understand the procedures for availing loan facility.	6	3	0.30	0.11	Bankers' Meet was organized on 12.12.08. Mr Vyas LDM BOI, BBK,Mr.C.L.Das Regional Mgr,Aryavrat Gramin Bank, BBK Mr.Alok Srivastava AGM,NABARD,BBK, Mr.Kuldeep Sr.Mgr Distt Coop.Bank BBk and Mr.S.C.Jain TRP Addressed 46 participants

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	1	2	4	3	5	6	7	8	9	10	11
7	Designer Engagement for new design/product Development	1	1	5.00	3.60	15collection of new products and 60 new designs developed by the designer.	1	1	3.60	3.6	Mrs Bindu Ranjan, Designer visited the cluster and interacted with master weavers on new designs for prototype development.
8	Prototype Development		0	4.00	3.50	New fabrics and design development - under process. Sales made for the Prototype Developed - Rs 85,000.	0	0	2.00	2.05	77 designs were provided to SHG's weavers for development in the cluster. 46 prototypes designs have been developed so far.
9	Formation of Consortium	4	2	1.00	0.75	2 consortiums formed namely "Barabanki Hathkargha Vikas Sansthan" & "Barabanki Bunkar Vikas Sansthan" covering 850 weavers - for SHG members, registered under Societies Act.	1	1	1.00	0.20	One consortium formed namely "Hathkargha Bunkar Sewa Sansthan" registered under Society Act. On 20/09/08 at Faizabad for CFC operations.
10	Corpus fund for yarn Depot	1	1	5.00	5.00	2 cycle of yarn completed worth Rs 10.00 Lakhs.		3 Cycles			Rs. 16.00 Lakhs Yarn procured so far.
11	Dyers Training / Workshop	2	2	3.00	2.25	Dyeing Training carried out for 24 participants have inculcated good dyeing practice for small dyers. One Training Conducted on Vegetable Dyes.	4	6	2.00	0.67	6 Dyeing training Workshops were organized at Jaidpur, Masouli, Barabanki with the help of WSC, Varanasi. 120 weavers participated
12	Catalogue Printing	1	1	2.00	1.50	2 catalogue & 1 brochure printed.	1	1	2.00	0.8	Prototype Design for Brochure was prepared. Inputs for Catalogue is being provided to Designer and the work is being processed.
13	Appointment of technical person	1		1.50	1.75	Technical Resource Person appointed for the cluster.	2	2	3.00	3.00	B.Mohanto, TRP is working as Technical Resource Person and Mr Qadir is Network Development Agent
14	CDCC meeting	5	1	0.25	0.15	One CDCG meeting conducted.	4	0	0.20	0.15	We are meeting DN and WSC, DD, on regular basis inform the status and take their advise
15	Dye House Upgradation	1	1	2.80	4.70	Tender opened in the month of March. To be functional in the month of June 2009.	2	0	8.00	2.4	Tendering process for the dye house completed
16	CFC	1		19.00	0.00	CFC foundation stone has been laid down by Hon'ble Governor of Haryana Shri. A.R.Kidwai on 12th Nov 2008 at village Masouli.	1	0	0.00	0.5	Tendering process to be carried out next month
	Grand Total			56.10	37.80						
						Activities 2008-09					

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	1	2	4	3	5	6	7	8	9	10	11
17						Participation in international trade fair	1	0	2.00	0	Proposed participation may be taken up in May,2009.
18						Skill Up gradation training for Weavers - Value Addition	2	1	1.50	0.42	8 weavers from the cluster attend the weavers training programme at WSC, Varanasi.
19						Exposure Visit of Consortium members to Successful ones	3	1	2.00	0.40	Consortium members along with the CDE & TRP visited HL-Cluster Chanderi.
20						HANDLOOM MARK Registration	3	1	1.00	0.22	45 Master weavers participated in the last workshop held at Barabanki on 15/10/08. One more workshop is planned next month
21						Loom Upgradation	50		5.00		The information on loom up gradation is widely circulated in the cluster. About 80 applications from weavers received.
									51.10	26.84	