

**Name of the Cluster: Chanderi/ Gwalior**

IMPLEMENTING AGENCY: EDI of India, Ahmedabad

PROGRESS REPORT [2007-08] & [2008-09] [UPTO May,2009]

**2007-08**

Amount Sanctioned : Rs 69.20 Lakhs

Amount Utilized : Rs 68.01 Lakhs

% Utilization : 98.28

**2008-09**

Amount Sanctioned: Rs 43.30 Lakhs

Amount Utilized: Rs 32.25Lakhs

% Utilisation: 74.48

2007-08 - Updated till April 2009						2008-09 [updated till 25th May,2009]					
Sr No	Physical Activity [NOTE: The Activities mentioned in Bold below are also the activities sanctioned for 2008-09]	Phy Target [Freq/No]	Phy Ach. [07-08]	Fin.Target [Rs. In lakhs]	Fin. Ach. [Rs in lakhs]	Remarks	Physical Target [Freq/No.]	Phy.Achievement [Apr.08-May.09]	Fin. Target [In Rs Lakhs]	Fin. Achievem ent [Apr.08 to May.09]	Remarks
	1	2	4	3	5	6	7	8	9	10	11
<b>A</b>	<b>Formation &amp; Strengthening of</b>										
1	<b>Formation of SHGs</b>	40 (20 Chanderi +20 Gwl)	70 (48 Chanderi +22 Gwl)	1.70	1.66	48 New Groups formed in Chanderi , Total members 498 (327M+171F) Out of total 48 Groups (498 Memers) 13 Groups are exclusivly of women. 22 New Groups formed in Gwl ( Total Members 263 (144M+119F)	70 (50 Chanderi +20 Gwl)	70 (60Chnd+10 Gwl)	2.10	1.85	60 New Groups formed in Chanderi Total members 555 (360 M+195 F). 10 New Group formed in Gwl lakhs, Total Members 100 (60 M+40 F)
2	<b>Engaging a technical resource person for Chanderi/Gwalior</b>	1	1	1.20	1.20	Mr.Om Prakash Bhumarkar engaged for Chanderi.	1 (For Chanderi)	1	1.20	1.40	Mr. Om Prakash Bhumarkar has been engaged for Chanderi.
3	<b>Strengthening local Institutions - BVS, CDF &amp; CSC &amp; association of Cooperative societies</b>	6 (4 Chanderi +2 Gwl)	6 (4 Chanderi +2 Gwl)	0.60	0.65	Training on Marketing/ Salesmanship organised and atended by the members of SHG's, BVS, CSC & Coop Societies, Fur association of Gwl. Total 152 wevers participated in the training programme.	8 (5 Chanderi +3 Gwl)	8	2.00	1.50	Seven programmes on Marketing/ Salesmanship organised at Chanderi/Gwalior. Total 160 SHG Members/ Producer company members attended the Programme.
<b>B</b>	<b>Market Linkages</b>										
3	<b>Follow up meetings/ workshops for Handloom Mark registrations for weavers</b>	7 (5 Chanderi +2 Gwl)	7 (5 Chanderi +2 Gwl)	0.70	0.65	Follow up meetings organised with textile Committee participated by 240 weavers/ master weavers registered in 21 SHGs. 12 master weavers and 1 weaver registered in Gwalior.	5 (3 Chanderi +2 Gwl)	7	0.25	0.22	Seven meetings organised with Textile Committee Indore for the promotion of Handloom Mark at Chanderi and one at Gwalior. 20 master weavers / Cooperative societies registered.





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	1	2	4	3	5	6	7	8	9	10	11
16	<b>Formation of CDCC &amp; Meetings of CDCC</b>	10 (5 Chanderi +5 Gwl)	4 (3 Chanderi +1 Gwl)	0.50	0.20	CDCC meeting organised. Purchase cum Monitoring committee formed.	10 (5 Chanderi +5 Gwl)	5	0.25	0.08	Five meetings of Progress cum purchase Committee (Formed by CDCG) and one meeting with TRP has been organised to review the progress of activities and to take the decision regarding operational issues of CFC, Dye House and matter regarding purchase of machines equipments.
	<b>GRAND TOTAL [In Rs Lakhs]</b>			<b>69.20</b>	<b>68.01</b>	<b>Activities 2008-09</b>					
17						<b>Training On AUTO CAD for local Designers</b>	1 (For Chanderi)	1	1.00	0.75	Training of first batch of 10 local designers completed. Training of second batch of 10 participants started.
18						<b>Setting up of colour Bank</b>	1 (For Chanderi)	1	2.00	1.00	Colour Bank has been setup to ensure the good quality colours at cluster.
19						<b>TOTAL</b>			<b>43.30</b>	<b>32.25</b>	