

**SUMMARY SHEET OF BUDGET UTILIZATION - CLUSTER WISE****[APRIL 2008 TO OCTOBER 2009]****[Amount in Rs Lakhs]****[Year 2008-09]**

<b>Sr no</b>	<b>Name of the Cluster</b>	<b>Sanctioned Amount [2008-09]</b>	<b>Amount Utilized [OCT. 2009]</b>	<b>Total Amount Utilized from April.08 to OCT. 2009</b>	<b>% of Utilization</b>
1	Barabanki	51.10	0.39	29.67	58.06
2	Bargarh	50.72	0.30	39.42	77.72
3	Bhagalpur	63.60	5.87	39.47	62.06
4	Bijnore	52.70	4.67	28.93	54.90
5	Bijoynagar	60.90	0.56	27.54	45.22
6	Burdwan(Samudragarh)	68.00	6.62	65.01	95.60
7	Chanderi/Gwalior	43.30	2.15	40.90	94.46
8	Chirala	27.50	0.12	13.94	50.69
9	Gadag	44.60	0.00	42.45	95.18
10	Imphal	48.40	0.26	19.58	40.45
11	Kullu	35.20	4.91	30.12	85.57
12	Kurinjipadi	32.60	2.60	21.20	65.03
13	Madhavaram	39.48	0.84	35.71	90.45
14	Mubarakpur	35.10	0.65	31.54	89.86
15	Shantipur[Nadia]	51.12	2.92	41.54	81.26
16	Sonepur	43.75	1.54	39.58	90.47
17	Tiruvanamalai	39.85	2.45	20.99	52.67
18	Trichy	41.80	0.55	16.66	39.86
19	Trivandrum	29.05	0.33	18.99	65.37
20	Varanasi	39.10	3.20	35.96	91.97
	<b>Total</b>	<b>897.87</b>	<b>40.93</b>	<b>639.20</b>	<b>71.19</b>