

Name of the Cluster – Handloom Cluster, Barabanki
Implementing Agency – NI- MSME, Hyderabad
PROGRESS REPORT FOR THE MONTH OF OCTOBER,2009 [Year 2008-09]

Amount Sanctioned:Rs.51.10 Lakhs

Amount Utilized: Rs. 29.67

% of utilization : 58.06

2008-09								
Sr No	Physical Activity	Physical Target [Frequency No.]			Financial Target [Rs. in Lakhs]			Remark
		Annual Target	Achievement during the month	Achievement progress total of the year	Annual Target	Achievement during the month	Achievement progress total of the year	
1	SHG Formations	50	4	41	1.5	0.12	1.14	Total 41 SHG's Formed covered 498 weavers.
2	Buyer Seller Meet	5	1	5	15	0.27	4.96	Weavers from the cluster participated in Banglore, Kolkata, Ahmedabad & Delhi BSM / exhibition and generated Rs. 6.43 Lakhs Sale.
3	Exhibition out side the cluster [In Jan.09-Rs.3.01Lakh was repored as progressive total of the year]	5	0	6	0	0	7.30	Weaver from the cluster participated in the Handloom Expo at Ahmedabad & Surajkund Mela, Haryana & Baroda
4	Training on Export Procedures	2	0	1	1	0.00	1.00	One day Workshop on Export Procedure was Conducted successfully on 06/12/08 .from IIFT,New Delhi faculty. Mr. B.M.Pandey Dy.Commissioner Trade Tax and Mr.Pradeep Kumar,Asstt. Com. Motivated participants for Commercial Tax registn. 50 wavers/Master Weavers participated in workshop.
5	Meeting with Bankers	6	0	3	0.3	0	0.11	Bankers' Meet was organized on 12.12.08. Mr Vyas LDM BOI, BBK,Mr.C.L.Das Regional Mgr,Aryavrat Gramin Bank, BBK Mr.Alok Srivastava AGM,NABARD,BBK, Mr.Kuldeep Sr.Mgr Distt Coop.Bank BBk and Mr.S.C.Jain TRP Addressed 46 participants.
6	Designer for new design/ Product develop.	1	0	1	3.6	0.00	4.20	Mrs Bindu Ranjan, Designer visited the cluster and interacted with master weavers on new designs for prototype development.

7	Prototype Development Jan.09-Rs.2.05 Lakhs		0	0	2	0	2.05	77 designs were provided to SHG's weavers for development in the cluster. 46 prototypes designs have been developed so far.
8	Formation of Consortium	1	0	1	1	0	0.20	Hathkargha Bunkar Sewa Sansthan Registered under Society Act. On 20/09/08.
9	Corpus fund for Yarn Depot	0	0	0	0	0	0	Rs. 34.00 Lakhs Yarn procured so far.
10	Dyers Training / Workshop	4	0	6	2	0	0.67	6 Dyeing training Workshops were organized at Jaidpur, Masauli, Barabanki with the help of WSC, Varanasi. 120 weavers participated
11	Catalogue Printing	1	0	1	2	0.00	1.16	Prototype Design for Brochure was prepared. Product catalogue prepared.
12	Appointment of technical person	2	0	2	3	0	3.12	B.Mohanto, TRP is working as Technical Resource Person and Mr Qadir is Network Development Agent
13	CDCC meeting	4	0	3	0.2	0.00	0.18	We are meeting DM and WSC, DD, on regular basis inform the status and take their advise
14	Dye house upgradation	2	0	0	8	0.00	2.34	During the visit of TRP,EDI sites for Proposed upgradation of Dye House Masauli was inspected and finalised. And are waiting for the margin money from the stake holder.
15	Participation in International trade fair (to be held in India)	1	0	0	2	0.00	0.00	Proposed participation may be taken up in 2009.
16	Skill upgradation training for weavers – Value Addition	2	0	1	1.5	0.00	0.42	8 weavers from the cluster attend the weavers training programme at WSC, Varanasi.
17	Exposure Visit of Consortium members to successful ones.	3	0	0	2	0.00	0.40	Consortium members along with the CDE & TRP visited HL-Cluster Chanderi.
18	Handloom Mark Registration	3	0	2	1	0.00	0.42	2nd Handloom workshop was organized on 27 th july 2009 under the textile committee about 117 applications were handed over and about 200 more appl. Are on the pipe line.
19	Loom Upgradation	50	0	0	5	0	0	The information on loom up gradation is widely circulated in the cluster. About 300 applications from weavers received. The last date was tentatively fixed for 28.02.09.
Grand Total					51.10	0.39	29.67	