

Name of the Cluster: Bhagalpur
IMPLEMENTING AGENCY: ASEED, NEW DELHI
PROGRESS REPORT FOR THE MONTH OF OCTOBER 2009 [Year 2008-09]

Amount Sanctioned:Rs.63.60 Lakhs

Amount utilized :Rs.39.47 Lakhs

% of utilization : 62.06

% of utilization : 51.76%								
Sr. No	Physical Activity	Physical Target [Freq. No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year	Annual Target	Achievement during the month	Achivement progressive total of the year	
1	Exhibitions/ BSM	10	6	29	17.00	3.05	12.2	Participated in the All silk & handloom expo, Ahmadabad cluster expo, Bhubneshwar, BarBhagalpur, Guwahati, Kolkata, BSM, Delhi Hatt with 2stalls& Kala Expo,during the month participated in Ahmadabad Cluser expo, Ahmadabad silkfab, Gwalior handloom Expo & 3 stalls in Delhi Hatt"Total Sales 46.90 Lakh & Order received 4.87Lakhs.
2	Designers Engagement	1	0	1	3.60	0	3.60	Total 35 new designs has been introduced during the year, during the month designer was absent from cluster due to personel work but product development work has been continued with the help of WSC & TSP.
3	New product Development & Product fabric catalogue	1	0	1	4.00	0.15	2.41	Total 162 sample of 35 new designs has been prepared during the year During the month 3 drsigns of Cushion Covers ,Bed sheets & Curtains developed with the help of WSC.
4	Stake Holders workshop	2	0	1	0.50	0	0.22	One work shop organised 105 weavers, 16 local traders/ Exporters & 12 officials participated.
5	Formation of SHG	50	2	50	1.50	0.06	1.5	50 New SHG formed and bank account opened comprising 654 weavers incorporated during the year(11 new SHG get CC Limit of Rs. 25000/ by UCO Bank)
6	Formation & strengthening of marketing consortium	1	0	3	1.00	0	0.32	3 consortium formed & registered under society act. 1860(21)
7	Training on management of cooperative/ federation	4	0	3	1.00	0	0.70	Two days 3 training programmes has been organized with the help of IIRDPC & DRDA and 339 weavers participated.
8	Skill development training in printing, Jacquard weaving & Dyeing	2	0	0	1.00	0	0	Training program has been Scheduled with WSC& selection of Participant has been completed with involvement of ,WSC.
9	Meeting with bankers	6	0	4	0.60	0	0.22	Four bankers meeting has been conducted with 22 bankers but bankers are not giving appropriate support due to non payment of earlier out standing loans by weavers.
	New Activities Sanctioned							
10	Tailoring & Embroidery training cum production unit	1	0	0	5.00	0	0	Process of Tender has been started

11	Dyeing / finishing / Prining unit							
12	A] Boiler for dyeing unit	1	0	1	5.50	1.56	5.50	Boilor of 250Kg capacity has been installed & properly functioning after the certification by Chief Inspector of Boilor Dept. of Labour & Factory Gof. of Bihar
13	B] Jigger / Winch	1	0	1	2.50	0.64	2.50	Jigger Machine working properly 7 final payment of supplier has been released
14	C] Calender	1	0	1	2.00	0.41	2.00	Calender machine working properly, final payment of supplier has been released.
15	D] Kundi	2	0	0	0.50	0	0	Quation has been called from local suppliers & will be finalised shortly by tender committee.
16	E] Screen & Hand block printing unit.	1	0	0	3.00	0	0	Process of tender has been initiated
17	F] Yarn reeling unit	1	0	0	3.00	0	0	Process of tender has been initiated
18	Improved accessories to weavers for quality production (500 SHG members)	500	0	500	7.50	0	6.87	Installation of Take-up motion has been started within one month installation work will be completed.
19	G.I. Registration for Bhagalpur Products	1	0	0	1.50	0	0	Application for GI registration of Bhagalpur Handloom product has been filed to Chennai office with the technical support of Textiles committee & financial support of UNCTAD India. (there is no need of project fund for this work)
20	Exposure visit of weavers	2	1	1	1.50	0	0.48	Exposure visit of Varanasi Handloom cluster has been done of 21 weavers & Technical coordinator of the cluster to learn more about Jacquard weaving on Sari & work with 5 wheel Take-up motion.
21	CDCC Meetings	4	0	1	0.40	0	0.05	Only one meeting of CDCC organised next meeting not scheduled due to transfer of DM.
22	HANDLOOM MARK Registration	5	0	35	1.00	0	0.90	25 SHG & 12 individuals has been registered
	Grand Total				63.60	5.87	39.47	