

Name of the Cluster: BIJOYNAGAR

IMPLEMENTING AGENCY: STATE INSTITUTE OF RURAL DEVELOPMENT(SIRD),ASSAM

PROGRESS REPORT FOR THE MONTH OF OCTOBER 2009 [Year 2008-09]

Amount Sanctioned:Rs.60.90

Amount utilized :Rs 27.54 Lakhs

% age of Amount Utilized: 45.22

Sr No	Physical Activity	Physical Target [Frequency [No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year	Annual Target	Achievement during the month	Achivement progressive total of the year	
1	SUPPLY OF INPUTS							
1.1	Raw materials Bank for ERI yarn	0	0	0	0	0	0	Total business in 2006-07, 07-08 and 08-09(till Oct, 09) is 9,510100.00/-, 17,10,309.00/-, 11,89,606.00/- respectively. Total business during last three years is Rs. 38,51, 015
2	CFC/DYEING UNIT							
2.1	Dyeing Unit	0	0	0	0	0	0	Construction completed. Machines which are installed & operational and used in dyeing trainings.DH: The dye house is use for training, sample development, product development. There are 01 no hank dyeing machine, 01 no. laboratory dyeing machine, 01 no hydro executor & 01 no electronic weighing balance. More emphasis has been put on the training of natural dye for the beneficiaries of cluster.Moreover local weavers come & dye their yarn. No charges are taken till date for dyeing.
2.2	CFC	0	0	0	0	0	0	CFC: The CFC is presently used for sample development, product development & Training. Moreover CFC is also used for making the products as per the order being received by the consortium. At present there are 12 nos. looms in working condition. 12 nos. jacquard machine, 2 nos. warping drums, 2 nos. Muga reeling & twisting machine, 01 no Re Reeling machine, 1 no. eri spinning machine & 06 nos. Cycle Frame Charkas to assist the weavers at the CFC.
3	DESIGN & PRODUCT DEVELOPMENT							

3.1	Involment of Designer	1	0	1	3.60	0.45	2.92	Mr. Dibakar Choudhury has been engaged as designer in Bijohnagar cluster since July, 08 to till oct, 09. Designer salary for the last 3 months has been paid.dues of the designer was cleared this month.
3.2	Product Development	4	0	112	2.25	0.00	3.27	Production is going on in the CFC. Total design - from 2006 to Oct, 09 - 112. a) Dibakar Choudhury: - 57nos. b) Sunanda Agarwal: - 32 nos. c) Mrs. Ananya Sharma-20 nos. d) Mr. Arun pal -3 nos. Present designer has Developed total 57 nos. designs of new Design at Eri/ Cotton/ Muga stole, cushion cover& Mekhala Chadar & 500mtr. Of Cotton running materials order received.
4	TRAINING/ WORKSHOP							
4.1	Dissemination of new dyeing practies/ Technology	4	0	8	3.00	0	2.40	Eight nos. of dyeing workshop was conducted at CFC for 104 participants.
4.2	Skill development (Weaving) Training	8	0	8	3.60	0.00	3.56	One training on Jacquard technology for the benefit of the weavers was held in 06/07,/09 to 30/07/09 at CFC for19 beneficiaries.One training on Jacquard technology for the benefit of the weavers was held in June/09 at CFC for beneficiaries 16. One training on Jacquard technology for the benefit of the weavers was held in May'09 at CFC. One training was conducted for 17 weavers. one skill dev.training was held at CFC from 4/2/09 to 24/02/09 in which 15 participated. Another training is on from 26/02/09 for 15 participants
4.3	Managerial training to SHG members	4	0	6	2.00	0.00	1.91	Three nos trainings were conducted in Jan.09 details as follows: Date Place No. of participants 27.1.09 Palashbari 25 nos 27.1.09 Dharapur 65 nos 29.1.09 Mirza 85 nos Three nos trainings were conducted in Feb.09 details as follows:- 13.2.09 Palashbari 96 nos 18.02.09 Kukurmara 65 nos 18.02.09 Nahira 85 nos
5	PROVISION OF TECHNICAL RESOURCE PERSON							
						0.00		

5.1	Hiring Technical service Provider	0	0	1	0	0.11	0.64	One Expert of Sualkuchi background has been engaged since June 2008 for production of samples & designs/ assistance of the designers/ management of CFC.
5.2	Provision of Improved Weaving Accessories to 750 Weavers	750	0	0	7.50	0	0	NIL
6	MARKET INTERVENTION					0		
6.1	Buyer-Seller Meet	8	0	9	14.00	0.00	9.52	One Buyer Seller Meet Organised at Guwahati in March 2009. Orders generated for Bijoynagar Cluster for Rs. 1.00 lakh (approx.) & sales of over Rs. 1.50 lakh during the meet for all participants of BSM,
6.2	Participation in Exhibitions							Participated in 1.Silk mark expo held at Guwahati in the month June 5-June to 14-June. 2. at Baroda - 'Brands of India' exhibition from 1st to 10th May 2009. 3. exhibition at Bangalore conducted by EDI under DC Handlooms, sale generated was 1.42 laks. 4. exhibition at Bhubeneswar conducted by BAYANIKA, 5. in exhibition at Shillong conducted by INDIAN SCIENCE CONGRESS from 3.1.09 to 7.1.09, Diversified eri products are in high demand. 6.exhibition at Bongaigaon, Assam, conducted by Govt.of Assam, sale generated was 0.16 laks. 7. BS meet at WSC, Kolkata conducted by WSC, Guwahati.expecting order Rs.2.00 lakhs. May 2009. Sales generated worth Rs.40.78. 8.Participated Exhibition in Ahmedabad organised by NRA. Sales generated Rs. 1.33 Lakh.
6.3	Dissimination of export Procedure & Methodology	0	0	0	0	0	0	45 Master weavers participated in the last workshop held at Barabanki on 15/10/08. One more workshop is planned for the
6.4	Preparation of Web Portal	0	0	0	0	0	0	Developed by NRA.
6.5	Preparation of Product Catalogue	3	0	2	2.25	0	0.52	Product Catalogue Published & distributed & CD submitted to DC (H) & NRA
6.6	Creating Brand Image by Publicity-ERI AHIMSA	0	0	0	0	0	0.07	Proposal for branding was not approved at Apex Commiittee meeting. As such the activity has been stopped.
7	INSTITUTION BUILDING					0		
7.1	Formation of SHGs and Network group	75	20	75	1.50	0	0.55	75 SHG and 130 JLG/JLSG formed has been credit linked. Another 20 proposals of loan has been sent to concerned banks.

8	FINANCIAL LINKAGE							
8.1	Meeting with Banks for Financial Linkage	6	0	2	0.30	0.00	0.02	CDE had visited during the month concerned bank to pursue the pending proposal. 2 nos. of JLG has got Rs.2.00 lakhs & another JLG got their sanction from their concern Banks and will be distributed shortly to remaining JLGs
9	CDCC MEETING	4	0	0	0.20	0	0	The process is going on to held CDCC meeting.
10	New Activities					0.00		
10.1	Exposure Visit	2	0	0	4.00	0	0	Visit for the members of the consortium to Bhagalpur Cluster after General Elections.
10.2	Hand Loom Mark Registration	5	0	1	1.00	0.00	0.47	Textiles Committee yet to provide Handloom Mark for which application was submitted in December 2008 .Team from Textiles Committee, Kolkata for Handloom Mark Registration has come for inspection . Application for Reg. was done in Dec.2008. Inspection by CSB, Guwahati related Silk Mark Registration is also awaited.
10.3	Maintenance of CFC Machinery & BDC	1	0	1	1.00	0.00	0.98	There are 12 looms & other Machineries which are always maintained in working conditions to ensure that production is always on at the CFC. One pit loom is planned to instal for the benefit of the weavers at the CFC.
10.4	Common workshed for Loom less Workers & Renovation of existing sheds.	20	0	0	8.00	0.00	0	The activity was not taken up due to financial shortage.
10.5	Stiching Unit	1	0	0	4.00	0.00	0	Process for procuring the machines has been completed. Awaiting CDCC's proposal.
10.6	Preparation of Evaluation Study report & Production of Documentary Film.	2	0	1	2.70	0.00	0.71	Documentary film completed & submitted to DC (H) & NRA.
	Grand Total				60.90	0.56	27.54	