

Name of the Cluster: Chanderi/ Gwalior

IMPLEMENTING AGENCY: EDI of India, Ahmedabad

PROGRESS REPORT FOR THE MONTH OF October 2009 Year [2008-09]

Amount Sanctioned (Rs in lacs) 43.30

Amount Utilized (Rs in lacs) 40.90

Utilisation of funds in %age 94.46

2008-09								
Sl. No.	Physical Activity	Physical Target [Frquency / No.]			Financial Target [Rs. In lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year	Annual Target	Achievement during the month	Achivement progressive total of the year	
A	Formation & Strengthening of Institutions							
1	Formation of SHGs	70 (50 Chanderi +20 Gwl)	2 (2 Chnd+ 0 Gwl)	75 (65Chnd+10 Gwl)	2.10	0.15	2.50	63 New Groups formed in Chanderi Total members 603 (393 M+210 F). 10 New Group formed in Gwl. Total Members 100 (60 M+40 F)
2	Engaging a technical resource person for Chanderi/Gwalior	1 (For Chanderi)	1	1	1.20	0.10	1.90	Mr. Om Prakash Bhumarkar has been engaged for Chanderi.
3	Strengthening local Institutions - BVS, CDF & CSC & association of Cooperative societies	8 (5 Chanderi +3 Gwl)	0	8	2.00	0.00	1.50	Eight programmes on Marketing/ Salesmanship organised at Chanderi/Gwalior. Total 180 SHG Members/ Producer company members attended the Programmes.
B	Market Linkages							
4	Follow up meetings/ workshops for Handloom Mark registrations for weavers	5 (3 Chanderi +2 Gwl)	1	8	0.25	0.00	0.22	Eight meetings organised with Textile Committee Indore for the promotion of Handloom Mark at Chanderi and one at Gwalior. 20 master weavers / Cooperative societies registered.

5	Exhibitions	12 (for Chanderi and Gwalior)	4	32	10.00	1.25	12.00	Participated in Silk Fab Mumbai, Ahmedabad, Kolkata, Delhi, Chandigarah, Indore, Hyderabad, Banglore, Handloom Expo Ahmedabad, Bhusawal Banglore, Nature Bazar Banglore, Concern India and dastkari Mumbai, Delhi, 3 clusters expo, Silk of India, Mrignayni Mumbai, Silk & Cotton Fab Chandigarah & Ludhiana Silk Fab Mumbai, Kolkata, Chandigarah, Handloom Expo Kolkata, Ahmedabad. Sales/orders worth Rs. 121.65 lacs Generated.
6	Buyer Seller Meets	5 (for Chanderi and Gwalior)	2	3	2.00	0.00	2.00	Participated in the Buyer Seller Meet organised at WSC new Delhi, Handloom Expo Banglore, Aga Khan Hall Delhi, Bijoy Nagar and WSC Mumbai.
7	Developing/Modification of Product Catalogue with new design development	2 (Chanderi & Gwalior)	1	1	2.00	0.25	2.00	Second Volume of Fabric and Digital Product catalogue prepared.
C	Financial Linkages							
8	Meetings with the Banker for accessing Collateral loan against the saving of SHGs/BVS/other institutions	10 (5 Chanderi + 5 Gwl)	1 (1 Chnd+ 0 Gwl)	17 (12 Chnd+5 Gwl)	1.00	0.00	0.25	Meetings are being conducted regularly with Bankers for financial linkages with Groups and Producer Company.
D	Design & Product Development							
9	Engagement of Designer for Chanderi/Gwalior	1 (For Chanderi/Gwalior)	1	1	4.00	0.30	5.50	Sanjay Garg from NIFT has been continued for this year as well.
10	New Product Development - Prototype, development of New design for Saris, Furnishings and Dress materials	50 (For Chanderi / Gwalior)	2	45	3.00	0.10	2.60	Designer has Developed 45 new designs of sarees and Dress Materials. Orders worth Rs. 31.67 lakhs generated.
11	Introduction of Take-up Motions with steel frame for enhancing the quality and productivity of looms engaged in weaving plain fabric	500 (For Chanderi)	500	350	10.50	0.00	7.00	Fitting of the Take Up motions on loom is under progress.
E	TRAINING							

12	Dissemination of good dyeing practices/workshop on different dyeing practices	4 (For Chanderi)	0	5	2.00	0.00	1.45	Five programmes organised in technical collaboration with WSC Indore, WSC ahmedabad, WSC Jaipur and WSC Hyderabad at Chanderi. 165 participants attended the programme.
F	Infrastructure Creation / DYE HOUSE / CFC							
13	Upgrading of existing Dye House	0						Functional On an average 50 kg of Yarn being dyed every day.
14	Common facility center (CFC)	0						Functional It is being used for 1. Sample development 2. Showcasing of new designs for the cluster weavers, visitors and buyers 3. conducting meetings and organising progrmees for SHG & producer co. members. 4. Operating Colour & Yarn Bank 5. Operating CDE office.
G	Yarn Supply Corpus							
15	Yarn Supply – Corpus	0						One more yarn bank in the name of Producer Company has been sanctioned. Toatal Yarn of Rs. 7.00 lakhs procured and further order of Rs. 5.00 lakhs placed
H	Monitoring							
17	Formation of CDCC & Meetings of CDCC	10 (5 Chanderi +5 Gwl)	0	5	0.25	0.00	0.08	Five meetings of Progress cum purchase Committee (Formed by CDCG) and one meeting with TRP has been organised to review the progress of activities and to take the decision regarding operational issues of CFC, Dye House and matter regarding purchase of machines equipments.
I	New Activities							
18	Training On AUTO CAD for local Designers	1 (For Chanderi)	1	1	1.00	0.00	0.90	Training of first batch of 10 local designers completed. Training of second batch of 10 participants under progress.
21	Setting up of colour Bank	1 (For Chanderi)	1	1	2.00	0.00	1.00	Colour Bank has been setup to ensure the good quality colours at cluster.

	GRAND TOTAL [In Rs Lakhs]			43.30	2.15	40.90	
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