

**Name of the Cluster: IMPHAL East Handloom Cluster**  
**IMPLEMENTING AGENCY: Indian Institute of Entrepreneurship**  
**PROGRESS REPORT FOR THE MONTH OF OCTOBER 2009 [ Year 2008-09]**

Amount Sanctioned:Rs.48.40 Lakh

Amount utilized :Rs.19.58 Lakh

% of Utilization: 40.45

| 2008-09   |  |                                  |                              |  |                                |                              |  |  |
|-----------|--|----------------------------------|------------------------------|--|--------------------------------|------------------------------|--|--|
| Sl. No    | Physical Activity                                | Physical Target [Frequency [No.] |                              |  | Financial Target [Rs In Lakhs] |                              |  | Remarks  |
|           |  | Annual Target                    | Achievement during the month | Achivement progressive total of the year | Annual Target                  | Achievement during the month | Achivement progressive total of the year |  |
| <b>A.</b> | <b>Social Activity</b>                           |                                  |                              |  |                                |                              |  |  |
| 1         | SHG formation                                    | 60                               | 2                            | 70                                       | 3.80                           | 0.07                         | 1.30                                     | Formed 70 SHG in the year 2008-09. 32 SHGs have got credit.  |
| 2         | Awareness Camp                                   | 20                               | 2                            | 19                                       | 2.00                           | 0.10                         | 1.55                                     | 20 SHGs attended in 2 programmes for Capacity Building and strengthening (Existing)  |
| 3         | CDCC meeting                                     | 5                                | 0                            | 1  | 0.50                           | 0.00                         | 0.10                                     | Ratified the activity as per Approved action plan08-09   |
| 4         | Meeting with Banks                               | 20                               | 0                            | 6  | 1.00                           | 0.00                         | 0.30                                     | 32 SHGs' got financially linked under NEDFi  |
| 5         | Consortia  | 1                                | 0                            | 0  | 0.80                           | 0.00                         | 0.00                                     | Formation of Weavers Consortium-under process  |
| 6         | Capacity building of consortia                   | 2                                | 0                            | 0  | 1.00                           | 0.00                         | 0.00                                     | under process  |
| 7         | GI Registration [Rs 2.00 Lakhs] of 2006-2007     | 1                                | 0                            | 0  | Under DCHL-Scheme              | 0.00                         | 0.00                                     | State Govt. has informed IIE to transfer all documents and will do registration of three products identified by Cluster  |
| 8         | Promotion and adoption for Handloom mark Scheme  | 4                                | 0                            | 1  | 1.00                           | 0.00                         | 0.95                                     | Seminar was organised in association with Textile committee and TRP, FORMS have handed over to the interested weavers (3 co-operative societies, 4 master weavers)       |
| 9         | Skill up gradation for local designer at cluster | 1                                | 0                            | 1  | 1.00                           | 0.00                         | 0.50                                     | Jacquard training ia arranged for 15 weavers for two months . Already completed one month.   |
| 10        | Newsletter                                       | 4                                | 0                            | 1  | 1.00                           | 0.00                         | 0.25                                     | Completed  |
| <b>B.</b> | <b>Marketing Activity</b>                        |                                  |                              |  |                                |                              |  |  |
| 1         | Exhibitions                                      | 8                                | 1                            | 10                                       | 12.00                          | 0.00                         | 10.00                                    | Participated in 10 exhibitions so far including recently at Kolkata and planning to send one society in IITF Pragati Maidan under Manipur Pavillion during 14-27 Nov 09. |

|                                  |   |      |   |   |              |             |              |   |
|----------------------------------|---|------|---|---|--------------|-------------|--------------|---|
| 2                                | Buyer/Seller meet /   | 2    | 0 | 4 | 3.00         | 0.00        | 1.00         | Guwahati-12-15June, order generated Rs.3.50 lakh(ARTFED) Ahmedabad Expo( Nov 2008)-Order generated 16 lakh- Buyer seller meet at Guwahati on 27-28 Jan'09. Participated in Dastkar craft mela and DIC expo at Manipur.<br>Participated in 4 B/S meet and generated order worth Rs. 23 lakh. |
| 3                                | Visit to sucessful cluster  | 1    | 0 | 0 | 1.00         | 0.00        | 0.00         | postponed.  |
| 4                                | Publicity   | 1    | 0 | 1 | 2.00         | 0.00        | 0.85         | Printed pamphlet and developed Audio visual Doc.  |
| <b>C. Technical Up-gradation</b> |   |      |   |   |              |             |              |   |
| 1                                | Engagement of Designers   | 1    | 0 | 0 | 3.60         | 0.00        | 0.50         | Mr. Sailex is appointed as designer. Awaiting for approval of DC (HL).  |
| 2                                | Product Development   | 1    | 0 | 0 | 1.50         | 0.00        | 0.00         | Developing of product development is Going on.  |
| 3                                | Dyers' workshop   | 2    | 0 | 1 | 1.50         | 0.00        | 0.75         | One organised with 25 participants for 5 days (12-17 Jan'09) with WSC,Imphal  |
| 4                                | Stiching Unit for finish materials for weavers (Subject to submission of DPR following in PPP Mode) | 1    | 0 |   | 4.00         | 0.00        | 0.00         | Project proposal is sent to TRP for suuggestion   |
| 5                                | Engagement of Professional  | 1    | 0 | 1 | 1.50         | 0.09        | 1.53         | NameShri.Akum, Textile Technologist, has been engaged as full time technical service provider.  |
| <b>D Supply of inputs</b>        |   |      |   |   |              |             |              |   |
| 1                                | Yarn Depot( Acrylic Yarn)   | 1    | 0 | 0 | 3.00         | 0.00        | 0.00         | Draft proposal under preparation  |
| 2                                | Provide accessories to 1000 weaverson replacement basis for quality up gradation(PPP Mode)          | 1000 | 0 | 0 | 3.00         | 0.00        | 0.00         | DPR under process. Field work for collection of details of accessories to replaced is in process.   |
| <b>Total</b>                     |   |      |   |   | <b>48.20</b> | <b>0.26</b> | <b>19.58</b> |   |