

Name of the Cluster: Sonepur
IMPLEMENTING AGENCY: Entrepreneurship Development Institute of India, Ahmedabad
PROGRESS REPORT FOR THE MONTH OF OCTOBER 2009 [Year 2008-09]

Amount Sanctioned:Rs.43.75 Lakhs

Amount Utilized: Rs. 39.58

% of utilization : 90.47

2008-09								
Sr No	Physical Activity	Physical Target			Financial Target [Rs In Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year	Annual Target	Achievement during the month	Achivement progressive total of the year	
1.0	Market Linkages							
1.1	Buyers Sellers Meet	5	1	6	8.00	1.20	8.44	Attended EXPO - Ahmedabad ,Bangalore , Delhi & Mumbai & Kolkata conducted by EDI Ahmedabad, Sale at Delhi Rs 2.47 Lakhs., Ahmedabad Rs. 3.70 lakhs & Banglore Rs. 0.70 lakhs.sales at Mumbai Rs.3.67 lakhs Sales at Kolkata - Rs.6.15 Lakhs & Ahmedabad -7.95 Lakhs . Total sale Rs.24.64lakhs .
1.2	Exhibition out side the cluster	4	1	10	7.00	0.00	8.37	Attended Silk Fab -Bangalore, Delhi,Kolkata, Mumbai,Ekamra haat , BBSR, Patna,Vadodara ,Delhi , Mumbai ,kolkata & chandigarh . Sale at Banglore was Rs. 1.20 ,Delhi Rs. 2.75,kolkata Rs. 2.50, Mumbai Rs. 2.25, Ekamrahatt Rs. 5.50 lakhs. Patna Rs 0.80 lakh,Vadodara Rs.0.75 ,Delhi Rs.0.17 ,Mumbai -Rs.1.20,Kolkata -1.50 Lakhs & chandigarh-Rs.2.75 Lakhs,Dilli Haat -Rs. 2.50 Lakhs & Acash Delhi -Rs.1.85 Lakhs Totaling to amount of Rs. 25.72 lakhs
1.3	Publicity and Documentation	1	0	2	3.00	0.00	2.35	A) A documentry video film is completed. B)A booklet is being prepared in local language to be distributed among the SHGs members to enlighten them about the concept of SHGs & with all the why & how ? in consularion with CDPO & NABARD . C) product catalogue has been printed.
2.0	Trining / Skill development							

2.1	Skill up gradation for tie & dye makers / improve Dyeing, Vegetable Dyeing	6	0	9	3.00	0.00	3.00	1.Dyeing training conducted at 5 pockets. comprising of 20 participants each .out of this 5 pockets, only Binka & laxmanpur are cotton belt and rest 3 are silk belt.. 2. Training on jacquard has been completed for 15 candidates in collaboration of DSMS, 9 nos. of trainings has been completed .
3.0	Bankers interface - Credit linkages							
3.1	Meeting with Bankers	8	0	4	0.40	0.00	0.08	1. Four Meeting with concerned banks were organized and merzed with BLBC meetings. . 2.we have attened the meetings in Sonapur,Tarbha ,B.M.Pur & Menda .
4.0	New design and Product Development							
4.1	Designers involvement in cluster pocket	1		1	3.60	0.30	4.20	Designers salary paid.
4.2	New Product Development	50	0	11	2.00	0.00	1.95	3 ikat cotton saris design and 4 silk saris along with 2 silk dress materials have been produced according to the design given by the desinger .
5.0	Institutional Building and strengthening							
5.1	Formation and strengthening of SHGs	50	2	42	1.50	0.04	1.10	Total 42 New SHGs have been formed this financial year. Training have been provided to the office bearer of the existing SHGs
5.2	Formation of Association, Consortia	1	0	1	1.00	0.00	0.77	DIN expected by end of this month,,the name approval acquired .Incorporation by end of November, 2009
5.3	Management Training to office bearer of association / Consortia as well as formation of Consortia	4	0	2	1.00	0.00	0.35	Managerial training on financial mngt & other aspects along with pricing pattern of fabrics will be held in Nove. 09 involving producer company & association .
5.4	Exposure visit (Poochampali & Kanchipuram)	2	0	1	1.50	0.00	0.53	11 nos. of weavers have been selected from From different pockets such as Nimna, Panisiali,Sagarpali,Menda of the cluster and will be lead by Sri Tripathi (TSP)
5.5	Awareness Camp	5	0	4	1.00	0.00	0.66	An awareness camp will be held for BMWA On 14th of october,09. Four Awareness camps organized in Sagarpali, nimna, Menda, Laxmanpur involving SHG members.

5.6	Monitoring - CDCC Review Meeting	4	0	2	0.25	0.00	0.15	Last CDCC held on 6th of August. 08 & other review meeting was held at State Director office BBSR .7th CDCC meeting will be held in April . The Collector has been requested to give a date according to his availability for which he has agreed.
6.0	New Activities Sanctioned							
6.1	Video CD on Sonepur Ikat designs	1	0	0	2.00	0.00	1.00	script has been prepared and will be sent to the HO on finalisation from this end. After of getting the approval the Script .shooting will start and will be finished by end of December 2009
6.2	Replacement of old weaving accessories through SHGs, Consortia (PPP mode)	500	0	0	3.00	0.00	3.00	Material released will be distributed by mid of this month.
6.3	Engagement of Technical Persons	2	0	2	3.00	0.00	2.75	Salary of the Technical Service Provider & Project officer has been released for the month of July -09
6.4	Participation in internation trade fair	1	0	0	1.50	0.00	0.00	Trying to contact HEPC for the matter .
6.5	Implementation of Handloom Mark	5	0	4	1.00	0.00	0.88	We have received he handloom mark of 12 weavers and further we have sent the request for another five Master Weavers and 2 WCS's.
	Grand Total				43.75	1.54	39.58	