

Name of the Cluster: Trichy  
 Implementing Agency - Textiles Committee, Mumbai  
 PROGRESS REPORT FOR THE MONTH OF OCTOBER 2009 [ Year 2008-09]

Amount Sanctioned : Rs.41.80 lakhs

Amount Utilized : Rs. 16.66 lakhs

% of utilization : 39.86

2008-09								
Sr No	Physical Activity	Physical Target [Frequency [No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year	Annual Target	Achievement during the month	Achivement progressive total of the year	
1	<b>Market Linkages</b>							
1.1	Buyer – Seller Meet at 2 places –	5	0	7	10.00	0.00	5.32	1.Participated in the Bangalore Handloom Clusters Expo during December,2008. Rs.87000/- worth goods sold. 2. Participated in the Buyer Seller Meet at New Delhi organised by the EDI. 5 parties were given sample folders and are being followed up. 3. Participated in the Ahmedabad Handloom Clusters Expo during October,2008. Rs.25000/- worth goods sold. 4.Participated in the TexStyles India International Fair at New Delhi. About 10 enquiries received for business. 5.Participated in the Dilli Haat Handloom Exhibition, New Delhi and sold goods worth Rs. 7500/- only. 5.Participated in the Inside Outside Interior Exhibition at Coimbatore from 09.07.2009 to 12.07.2009 and sold goods worth Rs. 9000/-Participated in the Dilli Haat Exhibition and sold goods worth Rs. 7500/-
1.2	Two Exhibition with the existing Products							
1.3	Participation of Consortium in Heimtextile trade fair at Mumbai	1	0	1	3.00	0.00	2.12	Participated in the Heimtextil India Int'l Textile Trade Fair. About 25 enquiries from domestic and export parties received. All are being followed up now.
1.4	Analysis of Current Market Trends & Conducting One workshop [Metro Cities]	0	0	0	0.00	0.00	0	NA
1.5	Publicity & Documentation	1	0	1	1.00	0.00	0.88	Product Catalogue of 500 nos. printed and Video film on Cluster Activities completed.
1.6	Creation of Web- Portal	0	0	0		0.00	0	Developed and maintained by NRA.

<b>2</b>	<b>Financial Linkages</b>							
2.1	Meetings with Banks	10	0	3	1.00	0.00	0.07	Bankers Meeting organised at Thatheingarpet on 25.09.2009 and discussed about the weavers SHGs and lending of loans to them with the bankers. 2 meetings with Banks organised for Revolving fund loans to weavers. 2 SHGs are to get RF loan of Rs. 60,000/-each
<b>3</b>	<b>Design &amp; Product Development and Product diversification</b>							
3.1	Engagement of Designer	1	0	1	3.60	0.30	2.85	Mr. Sipy Sakkaravarthi, Designer joined from 12.12.2008
3.2	Product Development	1	0	166	3.00	0.00	1.50	New Bed Linen and Silk Cushion covers developed for Textile Buyer Seller Meets. New Design garments developed with Natural dyes
3.3	Replacement of old accessories like healds / reeds to get quality fabrics duly avoiding defective and damaged accessories	500	25	180	2.00	0.20	0.83	Accessories purchased for Issue to weavers
3.4	Replacement of old / damaged equipments of preparatory and sizing units to enhance their production and earnings	50	0	0	1.00	0.00	0.00	10 warpers identified for the purpose of payment of subsidy for increasing the warp length to about 20 %
<b>4</b>	<b>Skill up Gradation &amp; Training</b>							
4.1	Training on Value Additions like Tailoring, Embroidery etc.,	3	0	3	3.00	0.00	1.47	Three Pure Silk Handloom Weaving and two Garments & Made Ups Manufacturing organised at Thogaimalai and Trichy
4.2	Export Procedure Training / Workshop / Propagation of Handloom Mark	2	0	0	1.00	0.00	0.00	IE code obtained for Consortium for direct export
<b>5</b>	<b>Institutional Strengthening</b>							
5.1	SHG formation [Rs 2.00 lakhs]	50	0	16	1.50	0.00	0.37	4 New SHGs are formed exclusive for handloom weavers
5.2	Formation of SPV for managing the CFC, Strengthening linkages on consortium/ corporate	2	0	0	1.00	0.00	0.12	Producers Company Registration is under process. Provisional DIN obtained. MOU & Articles of Assn prepared. Digital Kit for MD obtained.
5.3	Exposure visit	1	0	1	0.50	0.00	0.50	Exposure visit to Santipur Cluster organised to study long warp & hank sizing.
<b>6</b>	<b>Infrastructure Development interventions</b>							
6.1	CFC Study and Project Proposal	0	0	0	0.00	0.00	0.00	Producers Company Registration is under process for CFC

6.2	Establishment and strengthening of CFC with the provisions for modern dye unit, testing lab, preparatory sheds for warping / sizing and training centre	0	0	0	0.00	0.00	0.00	project.
<b>7</b>	<b>Monitoring</b>							
7.1	Towards conducting CDCC meetings[Rs 0.25 lakhs]	4	0	1	0.40	0.00	0.30	CDCG Meeting Organised on 31.07.2008
<b>8</b>	<b>Corpus for Yarn</b>	0	0	0		0.00	0.00	Yarn Worth Rs.130.75 lakhs supplied in the cluster till to day.
<b>9</b>	<b>New Activities Sanctioned</b>							
9.1	Conversion to beam warp with 5 wheel take up motions	200	0	2	8.00	0.00	0.10	2 looms have been made on Trial basis with 5 wheel takeup motion succssfully.
9.2	Engagement of Networking Agent for the Cluster	1	0	1	1.80	0.05	0.23	Shri.Kaviarasan is engaged as Networking Agent for cluster.
9.3	Provision for Handloom Mark	1	0	0	1.00	0.00	0.00	
<b>GRAND TOTAL [In Rs Lakhs]</b>					<b>42.80</b>	<b>0.55</b>	<b>16.66</b>	Actual approved Budget is Rs.41.80 Lakhs