

**Name of the Cluster: Bhagalpur**  
**IMPLEMENTING AGENCY: ASEED**  
**PROGRESS REPORT [2008-09] & ACTION PLAN [2009-10]**

2008-09

Amount Sanctioned: Rs. 63.60

Amount Utilized : Rs 30.37

% of Utilization : 47.75

2009-10

Amount Proposed : Rs. 23.65 lakhs

2008-09 [Updated till 31st July,2009]							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Physical Achievement /[2008-09]	Financial Target [Rs. In lakhs]	Financial Achievement [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Formation &amp; Strengthening of</b>							
1	Formation of SHG	50	46	1.50	1.38	46 SHG formed & bank account oppened	20	0.60
2	Formation & strengthening of Consortium.	1	3	1.00	0.25	3 Consortium formed & registered under society Act 1860(21)	1	0.75
3	Stake Holder Workshop	2	1	0.50	0.22	One workshop organised 105 wevers, 16 local traders/Exporters & 12 officials participated	1	0.25
4	GI registration of Bhagalpur product	1	1	1.50	0.00	Application has been filed to Registrar Chennai with technical support of Textiles committee & financial support of UNCTAD India.	--	--
<b>B</b>	<b>Market Linkages</b>							

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1	2	3	4	5	6	7	8	9
6	Exhibition/BSM	10	19	17.00	6.26	Participated in all silk fab, Handloom expo, cluster expo, Barodra expo,consumer fair, Bhagalpur,Delhi,Kolkata,Banglore,Chandigarh BSM, total retail sales generated of Rs,	5	7.50
7	Handloom Mark Registration	5	37	1.00	0.90	25 SHG & 12 individuals registered	25	0.60
<b>C</b>	<b>Financial Linkages</b>							
8	Bankers Meeting	6	4	0.60	0.22	4 meetings with 22 bankers has been conducted 13 new SHG got revolving fund of Rs. 25000/- each, bankers are not cooperating due to NPA of outstanding loans by weavers.	--	--
<b>D</b>	<b>Design &amp; Product Development</b>							
9	Designers Engagement	1	1	3.60	3.60	22 new designs of Sari, Scarves, Stoles & Bed sheet has been introduced.	1	3.60
10	New product Development	1	1	4.00	2.06	129 samples of 29 new Designs has been prepared & product catalogue prepared.	1	2.00
<b>E</b>	<b>TRAINING &amp; Capacity building</b>							
11	Training of Cooperative/Federation management	4	3	1.00	0.70	3 Training Programs of 2days has been organised with the help of IRDPC & DRDA, 339 weavers participated	2	0.50

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1	2	3	4	5	6	7	8	9
12	Exposure Visit of weavers	2	1	1.50	0.48	Exposure visit of Varanasi Handloom Cluster for 21 weavers & Technical coordinator has been done to learn more about Jacquard weaving on Sari & work with Take-Up motion.	1	0.75
13	Skill development training on Jacquard weaving & printing	2	0	1.00	0.00	Selection of participants has been done with the help of WSC & training scheduled from 16th August.	--	--
<b>F</b>	<b>Infrastructure Creation.</b>							
14	Boilor for improved Dye	1	1	5.50	3.94	250 kg capacity IBR Boilor has been installed & functioning after certification by Chief Inspector of Boilor & factory Govt. of Bihar only 75% payment has been released to supplier final payment will be released after smonth and successful operation as per term & condition.	--	--
15	Jigger for fabric dye	1	1	2.50	1.86	Machinery is under installation, only 75% has been released to supplier.	--	--
16	Calender for finishing of fabrics	1	1	2.00	1.59	Machinery is under installation, only 75% has been released to supplier.	--	--
17	Screen & handblock printing unit	1	0	3.00	0.00	process of tender has been initiated.	--	--
18	Yarn reeling unit	1	0	3.00	0.00	process of tender has been initiated.	--	--

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1	2	3	4	5	6	7	8	9
19	Tailoring& Embroidery training cum production unit	1	0	5.00	0.00	process of tender has been initiated.	--	--
20	Kundi for finishing of product	2	0	0.50	0.00	Quotation called from local supplier	--	--
<b>G</b>	<b>Accessories Supply</b>							
	5 Wheel Take-up motion	500	500	7.50	6.87	Machinery is under installation, only 90% has been released to supplier.	--	--
<b>H</b>	<b>Yarn Supply Corpus</b>					Rotation of yarn supply	-	5.00
<b>I</b>	<b>Monitoring</b>							
21	CDCC Meeting	4	1	0.40	0.05	One meeting conducted by DM another meeting not scheduled.	2	0.10
	<b>GRAND TOTAL</b>			<b>63.60</b>	<b>30.37</b>		--	--
<b>J</b>	<b>New Activities Proposed for the year 2009-10</b>							
22	Services of Technical Service Provider					To solve day to day problems of weavers during development of new designs & products	1	1.20
23	Training on Manegerial/Technical skill for technical staff for the effective & sustainable operation of CFC & Dye house					Essential for effective & hesitation free operation iof CFC & dye house	2	0.80
						<b>GRAND TOTAL [In Rs Lakhs]</b>		<b>23.65</b>