

Name of the Cluster: GADAG
IMPLEMENTING AGENCY: KHDC LTD
PROGRESS REPORT [2008-09] & ACTION PLAN [2009-10]

2008-09

Amount Sanctined : Rs:-44.60 Lakhs.

Amount Utilized : Rs:-31.57 Lakhs.

% of Utilization : 70.78%

2009-10

Amount Proposed : Rs:- 41.40 lakhs

2008-09 [Updated till 31st July,2009]							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]	Physical Achievement [2008-09]	Financial Achievement [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
1		2	3	4	5	6	7	8
A	MARKET LINKAGE							
1	Buyers-Sellers Meet	6	12.00	6	10.06	Participated in the Exhibitions-cum-Buyers Sellers Meet for sale of cluster products at Ahmedabad and Bangalore conducted by EDII Ahmedabad and sales made Rs.16.50 lakhs. Participated in Silk Fab Expo at Pune, Mumbai and in National Handloom Expo at Nasik and made sales Rs.7.10 lakhs. Conducted Exhibitions-cum-sales at Bangalore and Hubli and sales made Rs.12.69 lakhs. At Mumbai sales counter Rs. 5 laksh. The total sales is Rs.43.79 lakhs.During Aug 09 participating in Silk Fab at Mumbai.	5	10.00
2	Publicity [Hoardings, Handouts, complementary things like bags, TV scrolls etc	2	2.00	2	1.40	Prepared printed product catalogue, hand bags. And installed one holding at Gadag for cluster products display. Further, the preparation of documentary film of Gadag Cluster is taken up and will be submitted shortly.	2	1.00
B	DESIGN & PRODUCT DEVELOPMENT							
3	Designer Involvement, Workshop on new design & Product Development	1	3.00	1	2.48	Developed samples of products with Natural colour dyed yarn for shirting and made ups at CFC loom work shed, and generated employment to 05 weavers along with sample development. Also purchased 05 sets of jacquard design punched cards for furnishing cloth production as per the design developed by designer of cluster. During the month 2/60s cotton yarn got done dyed for development of Samples.	--	--
4	Engagement of Designer	1	3.60	1	1.12	The designer has developed 10 designs, out of which 05 designs are developed and taken for Jacquard furnishing / Bedspreads production. at CWC, Bhagyanagar during May 2009.	1	3.00
5	Quality Improvement with looms & accessories issues	500	3.00	201	1.52	Purchased and issued the wire healds and reeds to weavers by collecting 25% cost. The productivity & quality of the fabrics is improved.	1	2.00
C	INSTITUTIONAL STRENGTHENING							

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	1	2	3	4	5	6	7	8
6	Handloom Mark Registration	5	1.00	2	0.42	Conducted Handloom Mark Awareness & Registration Workshop at Gadag Cluster CFC Meeting Hall on 1st June 2009 with Textile Committee, Bangalore, and about 50 members have participated. Purchased Handloom marks labels, and registered one Cooperative Society from Textile committee, Bangalore.	--	--
D	MONITORING							
7	Formation of CDCC & Cluster Level Meetings for implementation of approved activities	4	0.25	3	0.20	3 CDCC meetings conducted ie, on 24-4-08 , 28-8-08 and 18th February 2009 .	6	0.40
E	SKILL UPGRADATION							
8	Training in value addition	5	4.75	5	0.74	Conducted of 5 no of training programmes in value addition ie on Kasuthi,hand emraidari and made-ups for two months at Gajendragad, Narsapur, Betgeri, Kinnal & Shirol, to SHG members 10 each weavers family i.e. 50 beneficiaries, and created the employment among the weavers family members.	4	2.00
9	Interactive Training in Basic-Weaving / Dyeing	4	4.00	4	3.90	Conducted four training programmes at Gajendragad (2 batches), Kinnal to SHGs members each 10 members/batch. on weaving. And one Dyeing training program conducted on cabinet dyeing Machine at Gadag for 3 days from 13-2-2009 to 15-2-2009 to the local dyers for 05 members by Dyeing Expert, Salem.	5	4.50
F	INSTITUTIONAL BUILDING							
10	SHG Formation	30	0.90	15	0.41	15 SHGs formed with 142 weavers and 4 SHGs bank accounts opened.3 SHGs credit linkage for working capital with banks. worth of Rs 2.50 lakhs	--	--
G	BANKERS MEETING							
11	Meeting with Bankers for Financial Linkage	3	0.10	1	0.02	For finance linkage to SHGs, bankers meeting has been conducted at Gajendrgad on 15-9-2008 with Lead bank manager , NABARD and local banks manager and financed Rs.1,80,000/- to Two SHG as working capital loan. One more bankers meeting will be conducting during the month of July-09 at Kinnal.	--	--

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	1	2	3	4	5	6	7	8
12	Dye House Upgradation: Hydro extractor, cabinet dyeing [100 kg capacity] Boiler and Genareter.	1	10.00	1	9.30	The Dye House building construction work is completed and water supply arrangement is made for dyeing and installed one cabinet dyeing machine. Purchased one Generator, and for remaining plant & machineries, i.e., cabinet dyeing machine, hydro extractor, boiler, purchase formalities are under process through IA. The construction of boiler room is under progress and functioning of Dye House will start after installation of above plant & machineries, i.e., from September 2009. Year 2009-10: Purchase of Plant & Machinery for Dye House like (i) Silk arm Dyeing Machine- Rs.3.50 lakhs (ii) 02 Nos. (50 kgs capacity) Stainless Steel Dye Bath with steam attachment and bent rods- Rs.2.00 lakhs.	1	5.50
GRAND TOTAL			44.60		31.57			
						New Activities Proposed for the year 2009-10		
H	Social Activity							
13	Exposer visit to successful handloom clusters for awareness products and market linkage					For awareness of the products and advance technology and market trend it is essential to visit the successful mega clusters.	1	1.00
I	Technical Up-gradation							
14	Installation of CAD / CAM System in the CFC					It is essential for development of new designs to set up of CAD/CAM at CFC. at the rate of 80::20 between Government and IA / Consortium respectively.	1	4.00
J	Dye House Up-gradation							
15	ETP Plant and Drying yard for Dyed yarn.					ETP plant is required for the already established dye house.Also drying the dyed yarn dryer is required.	2	6.00
K	Skill Up-gradation							
16	Advanced Training Programme on Silk / Cotton Weaving					As per the market trend to take up the bulk production and also increase the wage earning advance training are proposed.	2	2.00
						GRAND TOTAL		41.40