

Name of the Cluster: Barabanki Handloom Cluster
IMPLEMENTING AGENCY: National Institute for Micro, Small & Medium Enterprises
PROGRESS REPORT [2008-09] & ACTION PLAN [2009-10]

2008-09

Amount Sanctined : Rs 51.10 lakhs

Amount Utilized : Rs 18.63 lakhs

% of Utilization : 36.46

2009-10

Amount Proposed : Rs 42.49 lakhs

2008-09							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Physical Achievement [2008-09]	Financial Target [Rs. In lakhs]	Financial Achievement [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
1	2	3	5	4	6	7	8	9
A	Formation & Strengthening of Institutions							
1	SHG Formations	50	24	1.50	0.71	24 SHGs formed covering around 250 weavers	-	-
2	Formation of Consortium	1	1	1.00	0.19	Hathkargha Bunkar Sewa Sansthan Registered under Society Act	-	-
B	Market Linkages							
3	Buyer Seller Meets	5	3	15.00	0.58	Participated BSM at Bangalore, Ahmedabad and Delhi and generated Rs 4.00 lakhs	10	12.00
4	Exhibition out side the cluster	5	6	-	7.01	Weavers participated Handloom Expo at Ahmedabad, Surajkund and Haryana		
5	Catalogues (Fabric & Paper)	1	1	2.00	0.59	Catalogues/Brochures prepared to facilitate weavers during participation in exhibitions	2	1.00
6	Participation in International trade fair (India)	1	-	2.00	-	-	-	-
7	Handloom Mark Registration	3	2	1.00	0.02	45 Master weavers participated in the workshop held at Barabanki for Handloom Mark promotion	5	0.25

2008-09							2009-10 [Proposed]	
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1	2	3	5	4	6	7	8	9
8	Market Research	-	-	-	0.51	Balance amount paid		
C	Financial Linkages							
9	Meeting with Bankers	6	3	0.30	0.00	Efforts put in. But unable to organize for various reasons.	-	-
D	Design & Product Development							
10	Engagement of Designer	1	1	3.60	3.60	Services of Ms. Bindu Ranjan was utilized.	1	3.60
11	Prototype Development		77	2.00	0.90	77 designs were provided to SHG's/Weavers	50	0.50
E	TRAINING & Capacity building							
12	Training on Export Procedures	2	1	1.00	0.26	Organized Workshop on Export Procedure inviting Faculty from IIFT, New Delhi for about 50 weavers/ Master weavers. (HEPC)	2	0.50
13	Dyers Training / Workshop	4	6	2.00	0.64	6 Dyeing Workshops were organized at Jaidpur, Masauli, Barabanki with the help of WSC, Varanasi.	6	0.63
14	Skill up-gradation for weavers – Value Addition	2	1	1.50	0.32	8 weavers attended Skill Up-gradation training at WSC, Varanasi.	-	-
15	Exposure Visit of Consortium members	3	1	2.00	0.28	Exposure visit arranged to Chanderi cluster.	-	-
F	Infrastructure Creation.							
16	Dye house up-gradation	2	1	8.00	1.11	Dye house had all ready approved by O/o DC(HL) vide letter no.2/11/2006-DCH/Cluster dated 29th November 2007 amounting to Rs.3.50 lakh (Rs. 2.80 lakhs 80% by GOI & Rs.0.70 lakh (20%) by IA/Consortium) Subject to submission of DPR in PPP mode	1	7.00

2008-09							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Physical Achievement [2008-09]	Financial Target [Rs. In lakhs]	Financial Achievement [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
1	2	3	5	4	6	7	8	9
17	CFC				0.09	CFC had all ready approved by O/o DC(HL) vide letter no.2/11/2006-DCH/Cluster dated 29th November 2007 amounting to Rs.19.00 lakh Subject to submission of DPR in PPP mode		17.01
G	Accessories Supply							
18	Loom Upgradation	50	-	5.00	-		-	-
H	Yarn Supply Corpus							
19	Corpus fund for Yarn Depot	-	-	-	-	Yarn depot established and procured yarn of Rs 16.00 lakhs worth	-	-
I	Monitoring							
20	Appointment of Resource Person	2	2	3.60	1.82		1	-
21	GDCC meeting	4	3	0.20	0.00	Organized Bankers meet inviting officials from NABARD, Bank of India, Corporation Bank and Aryavrat Gramin Bank.	-	-
J						New Activities Proposed for the year 2009-10	-	-
	GRAND TOTAL			51.10	18.63	GRAND TOTAL		42.49