

Name of the Cluster :Bargarh
 IMPLEMENTING AGENCY : BOYANIKA , Bhubaneshwar
 PROGRESS REPORT [2008-09] & ACTION PLAN [2009-10]

2008-09

Amount Sanctined : Rs 50.72 Lakhs

Amount Utilized : Rs. 36.37

% of Utilization : 71.71

2009-10

Amount Proposed : Rs 47.75 lakhs

2008-09 [Updated till 17.08.2009]							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]	Physical Achieveme nt [2008-09]	Financial Achieveme nt [2008-09] [Rs in	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
	1	2	3	4	5	6	7	8
A	Formation & Strengthening of							
1	SHG formation & strengthening	50	1.50	40	1.20	<ul style="list-style-type: none"> · Forty SHG strengthened covering 458 nos. of weavers during the year 2008-09 · Besides, thirty groups covering 360 nos. of weavers promoted during the year 2007-08 are also being strengthened with regular hand holding support · All the seventy groups bank linked . · Sixty SHG credit linked worth Rs.118.65 lakhs 	40	1.20
2	Formation of Consortia / Apex Organisation	3	1.00	3	0.70	<ul style="list-style-type: none"> · One new consortium formed among 11 National Awardees master weavers. The two consortia promoted under IHCDP last year are also being provided with hand holding support. · Two consortium namely, Gangadhar Meher Ikat Club, Bijepur and Jhiliminda Traditional Weaver's Group, Jhiliminda have been applied for registration under Self Help Co-operative Act 2001 	3	1.00

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3	Awareness Camp on Insurance (Through Convergence)	20	--	25	--	<ul style="list-style-type: none"> Twenty Five awareness camps completed including one mega health camp & another mini health camp at Tentla, Bargarh and Bheden. About 6200 weavers including minor benefited out of this in terms of free medicines, free doctor's fee, free pathology testing etc. Insurance camp organized by LIC, India & ICICI, Lombard. Regional Manager, LIC, Joint Director of Textiles, (W/D), Bargarh and other senior officers of state Govt. were also present. 110 weavers attended the programme. 4390 weavers covered under Health Insurance, 3650 weavers covered under Life Insurance, 12,550 weavers issued Weaver's Photo Identity Card. 	20	--
B	Market Linkages							
4	Exhibitions / Sales Cum Buyer - Seller Meet	10	18.00	12	9.30	<ul style="list-style-type: none"> Participated in two national level exhibitions / BSM at Ahmedabad (18-26 Oct.2008)/ Bangalore(25.12.2008 to 05.01.2009) at Himachal Bhavan, New Delhi (15-30 Oct., 2008), Spl. Expo, Puri (21 Dec., 2008 – 4 Jan.2009), NH Expo, Bhubaneswar (11 Jan-4 Feb, 2009), Cluster Exhibition at Nalconagar (26-31 Dec., 2009), NH Expo at Bangalore (11 Feb – 3 March, 2009), Brands of India, Vadodara (1-10 May, 2009), Ekamra Haat, BBSR Participating in exhibition at Navi Mumbai (20-30 Aug.2009) Likely to participate in the exhibition at Kolkata during Sept.2009 Retail Sales of Rs.17.60 lakhs generated Orders of Rs.1.15 lakh received 25 potential buyers visited the stall and 7 buyers shown their interest for market linkages One new Handloom Haat opened in the premises of Regulated Market Committee, Attabira in Attabira block. 	15	12.00

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	1	2	3	4	5	6	7	8
5	Product Catalogue	1	2.00	1	1.50	· Multi-colour Product catalogue already developed. To be submitted during the review meeting.	1	1.00
C	Financial Linkages							
6	Meeting with Bankers / Stakeholders for improving Credit Availability	2	0.10	1	0.05	· 305 individual weavers credit linked worth Rs.69.65 lakhs from banks under SCC / ACC scheme · Important decisions like organising loan recovery mela jointly by the bankers and the cluster, providing the list of weavers sanctioned loan under SCC / ACC were taken · Next meeting to be held during 1st week of September, 2009	2	0.10
D	Design & Product Development							
7	Engagement of Professional Designer and Development of new Designs	1	3.60	1	3.05	· 22 new designs given by the designer out of which 18 designs already developed into product and 4 samples are likely to be developed by end of August' 2009. · Previous designer left in July, 2008 and the New designer joined during February, 2009 (Including cost of Product development - Rs 1.20 lakhs)	1	3.60
8	Product Development						1	1.20
E	TRAINING & Capacity building							
9	Weaver's Training (IIHT)	2	2.00	2	2.00	· Two Training with a batch of 11 skilled weavers each completed at WSC, Varanasi from 02.02.2009 and 17.02.2009 for a period of two week · Trained weavers are used as master trainer in various training programme under different on-going Schemes of State & Central Govt.. On hold - Sanction (Rs 1.00 lakhs) only after receiving report from Varanasi WSC regarding lessons learnt last year	2	1.00
						Training in Dyeing Practices (By NHDC Ltd.)	2	--

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10	Exposure Visits	2	2.00	2	2.00	<ul style="list-style-type: none"> Two exposure visit with a batch of 16 weavers each to Chiralla, Vijaywada and Shantipur, Fulia, Dhaniakhali , Samudragarh completed Weaver's mind set changed and started adopting modern technology on pre-ooms and also coming forward to form groups for common activities. 	3	2.00
11	Improving Marketing Skills to the members of Consortium	2	1.00	1	0.50	<ul style="list-style-type: none"> One training with a batch of 12 consortium weavers / master weavers completed from 25-28 February, 2009 by EDII, Bhubaneswar. Another training likely to start from 1st week of September'09 	2	1.00
12	Organisation of Seminar / Workshop	3	1.00			<ul style="list-style-type: none"> Likely to be organized during 1st week of September, 2009 	3	0.60
F	Infrastructure Creation.							
13	Strengthening of CFC					Subject to approval of DPR in PPP mode	1	--
14	Setting up of new dyeing unit					Subject to approval of DPR in PPP mode	1	7.50
G	Accessories Supply							
15	Introduction of Improved Dobby / Lattice Dobby	150	3.00	150	3.00	Improved Dobby purchased through Purchase committee meeting consisting of OIC, WSC, BBSR, Joint Director of Textiles, Bargarh, M.D., Boyanika, M.D., S.Bastralay and CDE, Bargarh		
16	Installation of modern pre-loom machine / accessories	222	6.37	222	6.37	<ul style="list-style-type: none"> Modern pre-loom machines like Mechanised Bobbin winding m/c-06, Mechanised Short warping m/c-06, Drum warping m/c-10, Mechanised Wefting m/c-100, High speed charkhs-100 purchased through Purchase committee meeting consisting of OIC, WSC, BBSR, Joint Director of Textiles, Bargarh, M.D., Boyanika, M.D., S.Bastralay and CDE, Bargarh Subject to submission of breakup of expenditure to O/o DC (HL) 	211	9.15

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H	Yarn Supply Corpus					<ul style="list-style-type: none"> • Five rotations completed • Sixth cycle under process • Due to delay in supplying raw materials by NHDC, Bhubaneswar, the rotation could not be enhanced 	1	3.00
I	Publicity							
17	Publicity of Quarterly News Magazine /5 Hoardings		2.40	6	2.00	• Six hoardings installed out of which two at Bargarh, one each at Block head quarter of Attabira, Bijepur, Sohella and one at Balijuri Haat	6	2.40
J	Monitoring							
18	CDCG meeting	5	0.25	2	0.10	• Next CDCG meeting will be held during 1st week of September, 2009	4	0.20
19	Documentation of impact in the cluster	1	1.00	1	1.00	• Documentation of activity with Video film ready and will be submitted during the review meeting	1	0.50
	GRAND TOTAL		45.22		32.77			
K						New Activities Proposed for the year 2009-10		
20	Improving Managerial Skills to the members of Consortium						1	0.30
						GRAND TOTAL [In Rs Lakhs]		47.75