

Name of the Cluster: Bijnor
 IMPLEMENTING AGENCY: Textiles Committee
 PROGRESS REPORT [2008-09] & ACTION PLAN [2009-10]

2008-09
 Amount Sanctined : Rs 53.70
 Amount Utilized : Rs 17.80
 % of Utilization :

2009-10
 Amount Proposed : Rs 33.00 lakhs

2008-09 [Updated till 31st July,2009]							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]	Physical Achievement [2008-09]	Financial Achievement [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
	1	2	3	4	5	6	7	8
A	Formation & Strengthening of Institutions							
1	Formation of SHGs	20	0.60	–	–	40 SHGs formed.		
2	Formation and strengthening of consortium	2	1.50	–	–			
B	Market Linkages							
3	Domestic buyer seller meet	3	4.00	6	7.87	Hasthkala expo Bangalore, Brand India Fair Gujarat,EDI Cluster ExpoBangalore,EDI Cluster ExpoAhmedabad,Hasthkala expo Ahmedabad,Textstyles Fair Delhi , Dilli Haat Exhibitions. Activity Continued.	6	8.00
4	Exhibition cum sale outside cluster in metro cities cum sale within cluster	6	8.00					
5	Publicity	4	1.00	3	0.85	Product catalogue, CD, Nitche product tag Activity Continued.	1	0.90
C	Financial Linkages							
		2	0.50	2	0.25	Two rounds of meetings with Nabard and PNB Officials.		
D	Design & Product Development							
6	Designer Salary		3.60		3.90	Designer salary. Activity Continued.		3.60
7	Product development		3.50		1.30	Development of four new designs by Designer for further converting into final products. Four Coordinate sets of Homefurnishing items developed for displaying in the Textstyles Fair-2009 at Pragati Maidan . stoles and fabrics developed for MRP exports, Noida. String curtains in new colours developed for Home and we. Activity Continued.		1.00
E	TRAINING & Capacity building							

2008-09 [Updated till 31st July,2009]							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]	Physical Achievement [2008-09]	Financial Achievement [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
	1	2	3	4	5	6	7	8
8	Skill upgradation,Dobby design training, Handblock printing	9	4.50	2	0.85	Two trainings in Handblock printing completed. Five more trainings to be conducted. [Sanction subject to submission of DPR to the O/o DC - HL]	8	4.00
9	Dyers workshop	1	0.50					
F	Infrastructure Creation.							
G	Accessories Supply							
10	Accessories supply					Activity Continued. Reeds & Healds	300	5.00
H	Yarn Supply Corpus							
I	Monitoring							
11	CDCC meeting	4	0.50	1	0.13			
12	Engagement of professional/ technical service provider for the association consortium	1	1.00	1	0.55	Cluster technical assistant salary	1	1.00
	NEW ACTIVITIES SANCTIONED FOR 2008-09							
13	Technology up gradation (Five wheel Take-up motion)	50	3.00	20	1.10	Fivewheel take up motion for 20 looms ordered		
14	Interactive meeting of stakeholders	2	0.50	-	-			
15	Establishment of Additional Dye house	1	20.00	-	-			
16	HANDLOOM MARK Registration		1.00	-	1.00	Inspection in progress for 5o societies Activity Continued.	25	0.50
	GRAND TOTAL [In Rs Lakhs]		53.70		17.80			
J						New Activities Proposed for the year 2009-10		
17						Motorised Warping M/c with creel and Bobbins [PPP Mode 80:20]	10	2.00
18						Difference in construction cost of CFC and Dye House (Subject to submission of DPR)		6.50
19						Video film	1	0.50
	GRAND TOTAL		53.70		17.80	GRAND TOTAL		33.00

