

Name of the Cluster: Chanderi/ Gwalior

IMPLEMENTING AGENCY: EDI of India, Ahmedabad

PROGRESS REPORT [2008-09] & ACTION PLAN [2009-10]

2008-09

Amount Sanctined : 43.30 Lakhs

Amount Utilized : Rs 35.80 Lakhs

% of Utilization : 82.68%

2009-10

Amount Proposed: Rs 37.10 lakhs

2008-09 [Updated till 31st July,2009]							2009-10	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Physical Achieveme nt [2007-08]	Financial Target [Rs. In lakhs]	Financial Achievement [2007-08]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
1	2	3	5	4	6	7	8	9
<b>A</b>	<b>Formation &amp; Strengthening of Institutions</b>							
1	Formation of SHGs	70	70	2.10	2.10	60 New Groups formed in Chanderi Total members 555 (360 M+195 F). 10 New Group formed in Gwl. Total Members 100 (60 M+40 F) <b>This Activity to be Continued</b>	35	1.05
2	Engaging a technical resource person for Chanderi/Gwalior	1	1	1.20	1.60	Mr. Om Prakash Bhumarkar has been engaged for the Chanderi. <b>This Activity to be Continued</b>	1 (For Chanderi)	1.20
3	Strengthening local Institutions -BVS, CDF & CSC & association of Cooperative societies	8 (5 Chanderi +3 Gwl)	8 (6 Chanderi +2 Gwl)	2.00	1.50	Training on Marketing/ Salesmanship organised and atended by the members of SHG's, BVS, CSC & Coop Societies, Fur association of Gwl. Total 180 wevers participated in the training programme. <b>This Activity to be Continued</b>	5 (For Chanderi & Gwalior)	1.00
<b>B</b>	<b>Market Linkages</b>							
4	Follow up meetings/ workshops for Handloom Mark registrations for weavers	7 (For Chanderi & Gwalior)	7 (For Chanderi & Gwalior)	0.25	0.22	Seven meetings organised with Textile Committee Indore for the promotion of Handloom Mark at Chanderi and Gwalior. 20 master weavers / Cooperative societies registered. <b>This Activity to be Continued</b>	5 (For Chanderi & Gwalior)	0.25

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5	Exhibitions	12	28	10.00	10.50	Participated in Silk Fab Mumbai, Ahmedabad, Kolkata, Delhi,Indore Chandigarah,,Hyderabad, Banglore, Handloom Expo Ahmedabad, Bhusawal Banglore, Nature Bazar Banglore, Concern India and dastkari Mumbai, Delhi, 3 clusters expo, Silk of India, Mrignayni Mumbai, Silk & Cotton Fab Chandigarah & Ludhiana. Sales/orders worth Rs. 106.14 lacs Generated. <b>This Activity to be Continued</b>	12 (for Chanderi and Gwalior)	11.50
6	Buyer Seller Meets	2 (For Chanderi & Gwalior)	5 (For Chanderi & Gwalior)	2.00	2.00	Participated in the Buyer Seller Meet organised at WSC new Delhi , Handloom Expo Banglore, Aga Khan Hall Delhi, Bijoy Nagar and WSC Mumbai. <b>This Activity to be Continued</b>	2 (for Chanderi & Gwalior)	2.00
7	Developing/Modification of Product Catalogue with new design development	1	1	2.00	1.75	Second Volume of Fabric and Digital Product catalogue prepared. <b>This Activity to be Continued</b>	1	1.00
<b>C</b>	<b>Financial Linkages</b>							
8	Meetings with the Banker for accessing Collateral loan against the saving of SHGs/BVS/other institutions	10	16	1.00	0.25	Bankers are involved in the meetngs of SHG's Grading of the Groups being done by the Bank for credit Linkages. Applied for the C.C. Limit for the Company. <b>This Activity to be Continued</b>	10 (for Chanderi & Gwalior)	0.25
<b>D</b>	<b>Design &amp; Product Development</b>							
9	Engagement of Designer for Chanderi/Gwalior	1 For Chanderi	1 For Chanderi	4.00	4.60	30 New Designs of sarees & dress material were developed by Ms. Ritu Suri and 85 new designs of Sarees, dress material,Stoles developed by Mr. Sanjay Garg for Chanderi Cluster. <b>This Activity to be Continued</b>	1 (For Chanderi)	3.60
10	New Product Development - Prototype, development of New design for Saris, Furnishings and Dress materials	50 For Chanderi	35 For Chanderi	3.00	2.25	Designer has Developed 35 new designs of sarees and Dress Materials.Orders worth Rs. 28.42 lakhs generated. <b>This Activity to be Continued</b>	50 (For Chanderi)	1.50
<b>E</b>	<b>TRAINING and Capacity Building</b>							

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11	Dissemination of good dyieng practices/workshop on different dyeing practices	4 For Chanderi	5	2.00	1.45	Five programmes organised in technical collaboration with WSC Indore,WSC ahmedabad, WSC Jaipur and WSC Hydrabad at Chanderi. 165 participants attended the programme. <b>This Activity to be Continued</b>	4 (For Chanderi)	1.00
12	Training On AUTO CAD for local Designers	1 (For Chanderi)	2 (For Chanderi)	1.00	0.75	Training of first batch of 10 local designers completed. Training of second batch of 10 participants is under progress. <b>This Activity to be Continued</b>	1 (For Chanderi)	0.50
<b>F</b>	<b>Infrastructure Creation / DYE HOUSE</b>							
13	Upgrading of existing Dye House	1 For Chanderi	1 For Chanderi			<b>Functional</b> Facility of Good quality dyeing is available for the whole cluster on user Charge basis.On an average Dyeing of 50 Kg. of Cotton and 10 Kg. of Silk is being done every day.	-	-
14	Common facility center (CFC)	1 For Chanderi	1 For Chanderi			<b>Functional</b> It is being used for 1.Sample development 2.Showcasing of new designs for the cluster weavers , visitors and buyers 3. conducting meetings and organising progrmees for SHG & producer co. members. 4. Operating Colour & Yarn Bank 5. Operating CDE office.	-	-
<b>G</b>	<b>Accessories Supply</b>							
15	Introduction of Take-up Motions with steel frame for enhancing the quality and productivity of looms engaged in weaving plain fabric	500 For Chanderi	100 For Chanderi	10.50	5.75	350 Take Up motions fitted on the looms and 150 more are being fitted. <b>This Activity to be Continued</b>	100 (For Chanderi)	2.00
<b>H</b>	<b>Yarn Supply Corpus</b>							
16	Yarn Supply – Corpus	2 (1 Chanderi +1 Gwl)	3 (2 Chanderi +1 Gwl)			Yarn Bank has been operated by BVS and Producer co. at chanderi and by Adarsh Bunkar samiti at Gwalior and procured yarn worth Rs. 10.00 lakhs at Chanderi and Rs. 1.50 lakhs at Gwalior		

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17	Setting up of colour Bank	1 (For Chanderi)	1 (For Chanderi)	2.00	1.00	Good quality VAT Colors are avialable at colour Bank.		
<b>I</b>	<b>Monitoring</b>							
18	Formation of CDCC & Meetings of CDCC	10 (For Chanderi & Gwalior)	6 (For Chanderi & Gwalior)	0.25	0.08	Six meetings of Progress cum purchase Committee (Formed by CDCG) and one meeting with TRP has been organised to review the progress of activities and to take the decision regarding operational issues of CFC, Dye House purchase of machines equipments. <b>This Activity to be Continued</b>	10 (5 Chanderi +5 Gwl)	0.25
<b>J</b>						<b>New Activities for the year 2009-10</b>		
1	Construction of Warping Sheds					Warping Shed of Size 75'X12' is required at different locations of the Cluster to facilitate the weavers for winding their warp beams during rainy/ summer seasons. Since activity requires lot of space and weavers are forced to do this activity in the open area/ streets and face problems in rainy /summer seasons leads to wastage of productive time. <b>Subject to submission of DPR in PPP mode</b>	4 (For Chanderi)  (4 Sheds)	10.00
	<b>GRAND TOTAL</b>			<b>43.30</b>	<b>35.80</b>	<b>GRAND TOTAL</b>		<b>37.10</b>