

Name of the Cluster: Imphal East Handloom Cluster

IMPLEMENTING AGENCY: Indian Institute of Entrepreneurship

PROGRESS REPORT [2008-09] & ACTION PLAN [2009-10]

2008-09

Amount Sanctined : Rs 48.20

Amount Utilized : Rs 17.05 lakhs

% of Utilization :35.37%

2009-10

Amount Proposed : Rs 39.10 lakhs

2008-09 [Updated till 31st July,2009]							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Physical Achieveme nt [2008-09]	Financial Target [Rs. In lakhs]	Financial Achievement [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
	1	2	4	3	5	6	7	8
A	Social Activity							
1	SHG formation	60	62	3.80	1.05	35 got financial linked with MFI, No. of weavers covered 180. Amt. 10.00 lakh. Total weavers covered (2210) 1. Till 2008-1200 weavers covered 2. Already financed- 40X15-600 3. 2008-2009- 180+230 or 410	70	2.00
2	Awareness Camp	20	17	2.00	1.45	17 Awareness camps completed covering 680 weavers	20	1.00
3	CDCC meeting [Rs 0.25 Lakhs]	5	1	0.50	0.10	Ratified the activity as per Approved action plan08-09	4	0.25
4	Meeting with Banks [Rs 1.00 Lakhs]	20	6	1.00	0.30	32 SHGs' got financially linked under NEDFi	12	1.00
5	Market consortiums	1	0	0.80	0	Formation of Weavers Consortium-under process		
6	Capacity building of consortia	2	0	1.00	0	Planned in the last quarter	4	2.00
7	GI Registration [Rs 2.00 Lakhs] of 2006-2007	1	0	0	0	Under DCHL-SchemeUnder proces.		
8	Promotion and adoption for Handloom mark Scheme	4	1	1.00	0.95	Seminar was organised in association with Textile committee and TRP, FORMS have handed over to the interested weavers (3 co-operative societies, 4 master weavers and 27 weavers)	1	0.50
9	Skill up gradation for local designer at cluster	1	1	1.00	0.50	Jacquard training ia arranged for 15 weavers for two months .	1	1.00
10	Newsletter	4	1	1.00	0.25	one completed	4	1.00
B	Market Linkages							
11	Exhibitions [Rs 2.00 Lakhs]	8	9	12.00	8	Participated in 8 exhibition at Manipur(2), Delhi(3), Ahmedabad(1), Dehradun(1), Guwahati(1)	8	12.00

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1		2	4	3	5	6	7	8
12	Buyer/Seller meet /	2	4	3.00	1.00	participated in 4 B/S meet and generated order worth Rs. 23 lakhs. [Guwahati-12-15]June, order generated Rs.3.50 lakh(ARTFED) Ahmedabad Expo(Nov 2008)-Order generated 16 lakh- Buyer seller meet at Guwahati on 27-28 Jan'09. Participated in Dastkar craft mela and DIC expo at Manipur.]	2	3.00
13	Visit to sucessful cluster	1	0	1.00	0	postponed.	1	1.00
14	Publicity	1	1	2.00	0.85	Developed Audio Visual Doc. On cluster and had also Printed carry bags, Catalogue and pamphlet are using	1	0.50
C. Technical Up-gradation								
15	Engagement of Designers	1	0	3.60	0.50	A local designer based at Guwahati was engaged in the cluster. She has developed 50 new designs. Also new designer Mr. sailex has been appointed by DC HL. Who will be joining from June 09.	1	3.60
16	Product Development	1	0	1.50		New Product development is under process.	1	0.50
17	Dyers' workshop	2	1	1.50	0.75	One organised with 25 participants for 5 days (12-17 Jan'09) with WSC,Imphal	4	0.25
18	Stiching Unit for finish materials for weavers (Subject to submission of DPR following in PPP Mode)	1		4.00	0	Project proposal is sent to TRP for suugestion		
19	Engagement of Professional [Rs 0.75 Lakhs]	1	1	1.50	1.35	Shri.Akum,Handloom technologists (IIHT trained) on full time basis is continuing.	1	1.50
D Supply of inputs								
20	Yarn Depot(Acrylic Yarn)	1	0	3.00	0	Draft proposal under preparation.	--	--
21	Provide accessories to 1000 weaverson replacem	1000	0	3.00	0.00	DPR under process. Field work for collection of details of accessories to replaced is in process.	--	--
Grand Total				48.20	17.05			
E NEW ACTIVITIES PROPOSED 2009-10								
22						. Mgt. Trg for SPV for CFC & Dye House, stitching unit	4	1.00
						. Siching Unit for finish materials for weavers Subject to submission of DPR following in PPP mode. (Subject to submission of DRP in PPP mode)	1	4.00

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	1	2	4	3	5	6	7	8
23						Accessories of looms	1000	3.00
						Grand Total		39.10