

Name of the Cluster: TRICHY

IMPLEMENTING AGENCY: TEXTILES COMMITTEE

PROGRESS REPORT [2008-09 - UPTO JULY 2009] & ACTION PLAN [2009-10]

2008-09

Amount Sanctined : Rs. 42.80

Amount Utilized : Rs. 15.19

% of Utilization : 35.50 %

2009-10

Amount Proposed : Rs.22.65 lakhs

2008-09 [Updated till 31st July,2009]							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Physical Achievem ent [2008-09]	Financial Target [Rs. In lakhs]	Financial Achievemen t [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
A	Market Linkages							
1	Buyer – Seller Meet at 2 places –	5	6	10.00	4.92	1.Participated in the Bangalore Handloom Clusters Expo during December,2008. Rs.87000/- worth goods sold. 2. Participated in the Buyer Seller Meet at New Delhi organised by the EDI. 5 parties were given sample folders and are being followed up. 3. Participated in the Ahmedabad Handloom Clusters Expo during October,2008. Rs.25000/- worth goods sold. 4.Participated in the TexStyles India International Fair at New Delhi. About 10 enquiries received for business. 5.Participated in the Dilli Haat Handloom Exhibition, New Delhi and sold goods worth Rs. 7500/- only. 5.Participated in the Inside Outside Interior Exhibition at Coimbatore from 09.07.2009 to 12.07.2009 and sold goods worth Rs. 9000/-Participated in the Dilli Haat Exhibition and sold goods worth Rs. 7500/- Activity to be Continued.	5	5.00
2	Two Exhibition with the existing Products							
3	Participation of Consortium in Heimtextile trade fair at Mumbai	1	1	3.00	2.12	Participated in the Heimtextil India Int'l Textile Trade Fair. About 25 enquiries from domestic and export parties received. All are being followed up now.	-	-
4	Analysis of Current Market Trends & Conducting One workshop [Metro Cities]	0	0	0.00	0	NA	-	-

2008-09 [Updated till 31st July,2009]							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Physical Achievem ent [2008-09]	Financial Target [Rs. In lakhs]	Financial Achievemen t [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
5	Publicity & Documentation	1	1	1.00	0.33	Product Catalogue of 500 nos. printed and Video film on Cluster Activities completed. Activity to be Continured.	1	1.00
6	Creation of Web- Portal	0	0		0	Developed and maintained by NRA.		
B	Financial Linkages							
7	Meetings with Banks	10	2	1.00	0.05	2 meetings with Banks organised for Revolving fund loans to weavers. 2 SHGs are to got RF loan of Rs. 60,000/-each Activity to be Continued .	10	1.00
C	Design & Product Development and Product diversification							
8	Engagement of Designer	1	1	3.60	3.10	Mr. Sipy Sakkaravarthi, Designer joined from 12.12.2008 Activity to be Continued.	1	3.60
9	Product Development	1	120	3.00	1.50	New Bed Linen and Silk Cushion covers developed for Textile Buyer Seller Meets. New Design garments developed with Natural dyes Activity to be Continued.	100	2.00
10	Replacement of old accessories like healds / reeds to get quality fabrics duly avoiding defective and damaged accessories	500	130	2.00	0.53	Accessories purchased for Issue to weavers Activity to be Continued. (Subject to submission of DPR in PPP mode)	500	3.00
12	Replacement of old / damaged equipments of preparatory and sizing units to enhance their production and earnings	50	0	1.00	0.00	10 warpers identified for the purpose of payment of subsidy for increasing the warp length to about 20 %	-	-
D	Skill up Gradation & Training							
12	Training on Value Additions like Tailoring, Embroidery etc.,	3	3	3.00	1.47	One Pure Silk Handloom Weaving and two Garments & Made Ups Manufacturing organised at Thogaimalai and Trichy Activity to be Continued.	50	1.00
13	Export Procedure Training / Workshop / Training of Local dyers on Natural Dyeing	2	0	1.00	0.00	IE code obtained for Consortium for direct export Activity to be Continued.	2	1.00

2008-09 [Updated till 31st July,2009]							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Physical Achievem ent [2008-09]	Financial Target [Rs. In lakhs]	Financial Achievemen t [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
E	Institutional Strengthening							
14	SHG formation [Rs 2.00 lakhs]	50	4	1.50	0.10	4 New SHGs are formed exclusive for handloom weavers Activity to be Continued .	50	1.50
15	Formation of SPV for managing the CFC, Strengthening linkages on consortium/ corporate	2	0	1.00	0.10	Producers Company Registration is under process. Provisional DIN obtained. MOU & Articles of Assn prepared. Digital Kit for MD obtained. Activity to be Continued.	1	0.50
16	Exposure visit	1	1	0.50	0.50	Exposure visit to Shantipur Cluster organised to study long warp & hank sizing. Activity to be Continued.	2	0.50
F	Infrastructure Development interventions							
17	CFC Study and Project Proposal	0	0	0.00	0.00	Producers Company Registration is under process for CFC project.	-	-
18	Establishment and strengthening of CFC with the provisions for modern dye unit, testing lab, preparatory sheds for warping / sizing and training centre	0	0	0.00	0.00		-	-
G	Monitoring							
19	Towards conducting CDCC meetings[Rs 0.25 lakhs]	4	1	0.40	0.19	CDCG Meeting Organised on 31.07.2008 Activity to be Continued.	4	0.50
H	Corpus for Yarn	0	0		0.00	Yarn Worth Rs.130.75 lakhs supplied in the cluster till to day.		
I	New Activities Sanctioned							
21	Conversion to beam warp with 5 wheel take up motions	200	2	8.00	0.10	2 looms have been made on Trial basis with 5 wheel takeup motion succssfully.	-	-
21	Engagement of Networking Agent for the Cluster	1	1	1.80	0.18	Shri.Kaviarasan is enganged as Networking Agent for cluster.	-	-
22	Provision for Handloom Mark	1	0	1.00	0.00	Activity to be Continued.	1	0.25

2008-09 [Updated till 31st July,2009]							2009-10 [Proposed]	
Sl. No.	Physical Activity	Physical Target [Frquency / No:]	Physical Achievem ent [2008-09]	Financial Target [Rs. In lakhs]	Financial Achievemen t [2008-09] [Rs in lakhs]	Remarks	Physical Target [Frquency / No:]	Financial Target [Rs. In lakhs]
	GRAND TOTAL			42.80	15.19			
J						New Activities Proposed for the year 2009-10		
23						Engagement of Networking Agent	1	1.80
						GRAND TOTAL		22.65