

MUBARAKPUR HANDLOOM CLUSTER

CLUSTER HIGHLIGHTS -MAY, 2010

- Handloom Mark meeting as organized during the month in which 25 weavers participated.
- 283 weavers trained through Six dyers workshops conducted in the cluster.
- Participated in five exhibitions [Suraj Kund Mela, IPSWWA Mela, and Exhibitions at Chandigarh, Indore and Sarees of India and generated sales worth Rs. 14.70 Lakhs.
- Participated in Silk Fab at Patna and generated sales worth Rs.2.73 lakhs in Jan.10.
- Participated in Ranchi silk Fab, Delhi trade fair, and Delhi Cluster expo and have generated total sales of Rs. 12.96 Lakhs. (Exhibition &, BSM 8.65 outside 4.31)
- Participated in Handloom Cluster Expo-09 at Ahmedabad in Oct.09 and generated sales worth Rs.10.00 lakhs, at Kolkata and generated sales worth Rs.8.99 lakhs.
- A new product catalogue is prepared for cluster product marketing.
- A documentary video film is produced on cluster interventions.
- Total 47 SHGs have been formed during the year.
- Ms. Prerna Rathaor, Cluster designers has developed 15 prototypes.09
- **Total Cumulative sales:** Total sales realization is Rs. 157.84 lakhs. [Rs.109.63 lakhs by Exhibitions & BSMs; Rs.33.80 lakhs by other buyers.]
- **Design Development:** Total 95 new Designs developed so far.
- **SHGs formation:** There are total 64 SHGs covering 665 members.
- **Yarn Bank:** Only two cycles completed of Yarn corpus till the date.[Rs. 10.00 Lakhs yarn supplied]
- **CFC:** Construction work started and Roof Level work completed. Electrical & Plaster work under progress.
- **Dye House:** All work completed, inauguration done, Vessel and equipments have been delivered & installed at the Nevada Dye – house (1ST DYE HOUSE) Boring work also has been completed. Inauguration was done on 5th, Dec. 08 by DM Azamgarh which is functioning. Work for the 2nd dye-house to start in March 2010 as soon as we receive the stake holder's margin money.
- **Fund Utilization Year 2009-10:**
Sanctioned Budget: Rs. 27.10 Lakh, **Amount Utilized:** Rs. 16.36 lakhs = 60.37 %